

1991 Annual Report

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1991



"ABOUT THE COVER"

This painting, done by Detective Susan Lebel of the Goffstown Police Department, depicts the new police facility at 326 Mast Road, which opened in November of 1987. The building represents a true cooperative community effort, completed with the assistance of other town departments, with the volunteer efforts of department employees, and citizens of the Town.

Tours and uses of the facility are encouraged.

"ABOUT THE ARTIST"

Detective Susan Lebel is a 12 year veteran of the Police Department and a talented artist whose work has been widely featured in the region.

1991 Town Report
Goffstown, N.H.

Editors: Eric S. Meserve
Patricia A. Gale

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DEDICATION

The 1991 Town Report is dedicated to Lionel Paul Soucy

September 7, 1918 – October 7, 1991

Lionel Paul Soucy was hired in 1956 by the Goffstown Fire Department as a part-time Assistant Chief. In 1973 he retired from the shoe factory to be a full-time Assistant Chief at Station 19 located in Pinardville up until his retirement from the department in 1983.

Lionel was born in Manchester, New Hampshire and was the son of Paul and Mari Ange Soucy. He was a lifelong resident of Goffstown and attended Bartlett School. Lionel served in World War II in communications in the Phillipines up until he was Honorably Discharged.

Lionel married Yvonne Desmarais in 1947. They have one daughter, Patricia Dubreuil and one grandson, Brian, who is now a member of the New Boston Fire Department.



LIONEL SOUCY

IN MEMORY OF



CLAIRE GIRARD

April 6, 1933 - February 27, 1991

. MAY THE SUNSHINE SHE GAVE TO OTHERS
SHINE ON HER NOW

GENERAL INFORMATION ABOUT YOUR TOWN

The Town of Goffstown was named for Colonel John Goffe, an early settler, soldier and civic leader.

Goffstown is located in Hillsborough County, nine miles west of the City of Manchester on NH Route 114, north of Bedford on Route 114; east of New Boston on Route 13; south of Weare on Route 114. It is sixteen miles to Concord, the State capital.

The Town has a population of approximately 14,621 (Planning Department), and occupies approximately 36 square miles.

Goffstown was incorporated in 1761 and is governed by a Board of three Selectmen. Legislative policy, including passage of the Town Budget, is determined by the annual Town Meeting. The Town provides a full array of governmental services, library and recreational services.

The Board of Selectmen meets every first and third Monday evening at 6:00 p.m. at the Goffstown Town Hall. Selectmen Workshops which are opened to the public will be scheduled at 9:00 a.m. on the second Monday of each month if necessary at the Goffstown Town Hall. The Town Hall is located at 16 Main Street. Town Office hours are 8:30 a.m. to 4:30 p.m. Monday, Tuesday, and Friday; 8:30 a.m. to noon on Wednesday; and 8:30 a.m. to 6:00 p.m. on Thursday.

Voter registration qualifications - must be 18 years of age and a citizen and resident of Goffstown; voter registration with Supervisors of the Checklist and Town Clerk. New registrations accepted up to ten days prior to elections. Absentee Ballots are available for qualified voters at Town and State primary and general elections.

Dog licenses expire on April 30 of each year. A dog must be licensed at three months; rabies certificate required. Fees are \$7.00 for unneutered animals; \$4.50 if neutered. A penalty of \$1.00 per month is assessed as of June 1. Licenses are available at Town Clerk's office.

Automobile registration is renewable in birth month to residents. Resident tax receipts are no longer required, since Town has voted to discontinue this tax. Auto renewal decals are available to N.H. residents for an additional fee of \$2.50.

Goffstown collects property taxes semi-annually. The first payment is due July 1; second payment due December 1 at the Tax Collector's Office. Property is assessed as of April 1 - the tax rate for 1991 was \$22.68 per thousand.

A Town Zoning Ordinance controls land uses in Commercial, Industrial, Residential, Agricultural, Flood Plain and Conservancy Open Space Zones.

The Goffstown Police Department is located on Route 114 across from the State Prison for Women and adjacent to the County Nursing Home.

The Public Works Department is located at the end of Depot Street in Goffstown Village. Solid waste and recycling pickup is once a week. Sanitary landfill is located off Laurier Street in Pinardville, and open to the public 9:00 a.m. to 4:00 p.m. Wednesdays and Saturdays. Dump stickers are required; available at Town Clerk's Office.

The Parks and Recreation Department is on Mast Road. Goffstown boasts two supervised playgrounds with excellent programs; two public swimming pools, six public tennis courts; athletic fields and an outdoor ice skating area; with supervised year round programs for youth and adults.

The Goffstown Public Library is located on the corner of High Street and Mast Road; and is open from 10:00 a.m. to 8:00 p.m. on Monday, Tuesday and Wednesday; 10:00 a.m. to 6:00 p.m. on Thursday; 10:00 a.m. to 5:00 p.m. on Friday; and 10:00 a.m. to 3:00 p.m. on Saturday. During the winter months of January, February and March, the Library is open on Sundays from noon to 2:00 p.m., with volunteers performing staffing duties.

The Goffstown School District is governed by an elected nine member School Board; its budget is determined by the annual School District Meeting.

The public schools consist of two elementary schools, grades 1-3; one middle school, grades 4-8; and one High School, grades 9-12.

The School Department Offices are located in the White Building, at the end of School Street in Goffstown Village.

INDEX

TOWN

Dedication	1
In Memory Of	2
General Information	3-4
Index	5
Town Officers	6-8
Selectmen's Report	9-10
Goffstown Tax Rate Comparison	11
1991 Town Meeting Minutes	12-20
Treasurer's Report	21
Trustee's Fund	22-26
Operating Budget - 1991 Comparative	27-30
Tax Collector's Report	31-32
Summary Inventory of Evaluation	33
Auditor's Report	34-37
Auditor's Management Letter	38-39
Selectmen's Reply to Auditor's Letter	40
Police Department	41-45
Public Works Department	46-48
Fire Department	48-51
Library Report	52-53
Parks & Recreation Department	54-56
Solid Waste Commission	57
Building Department	58
Planning Board	58-60
Zoning Board of Adjustment	61
Southern New Hampshire Planning Commission	62
General Assistance & VNA	63-64
Conservation Commission	65
Paper Roads Committee	66
Historic District Commission	67
Goffstown Sewer Commission	68
Goffstown Village Water Precinct	69-75
Grasmere Village Water Precinct	76-77
1992 Proposed Budget	78-81
1992 TOWN WARRANT	82-88

STATISTICS

Births	89-94
Marriages	95-98
Deaths	99-100
Interments	101

SCHOOL DEPARTMENT

Report of Annual School District Meeting - March 14, 1991	104-110
1992 Election of Officers Warrant	111
1992 School District Warrant	111-112
Proposed 1992-93 School District Budget	113-121
Debt Service Schedules	122-123
Executive Organization	125
September Pupil Enrollment	126
School Board Report	127
Superintendent of School's Report	128
Principals' Reports	129-130
Building Committee Report	131
Independent Auditor's Report on Financial Presentation	132
Financial Statements from Audit	133-139

TOWN OFFICERS

Governor

Judd Gregg

United States Senators

Warren B. Rudman
Robert C. Smith

Representative in Congress

William Zeliff

Governor's Councilor

Bernard Streeter

State Senator

Eleanor Podles

Representatives to General Court

Lawrence A. Emerton, Sr.
Ruth E. Gage
Daniel P. McNerney
Karen McRae
Robert L. Wheeler

Board of Selectmen

Vivian T. Blondeau, 1992
Chairwoman
Philip D'Avanza 1993
John C. Sarette 1994

Elected Officers

Rodney L. Stark, 1992
Moderator
Marlene M. Gamans, 1993
Town Clerk
Jean Mayberry, Treasurer 1993

Administrative Officers

Eric S. Meserve,
Town Administrator
Stephen Monier, Police Chief
Richard Fletcher,
Fire Chief & Forest Fire Warden
Armand Dugas,
Supt. of Public Works
David L. French, Recreation Dir.
Janet Bartels, Library Director
J.P.M. Cote,
Building & Zoning Official
Twila (Gini) Barss, Finance Dir.
Michael Farrell,
Support Services Director
Ron Mace, Assessor
Raymond Cloutier, Town Counsel

Board of Adjustment

Henry Grady, Chairman 1994
Don Caron, Vice Chairman 1994
Armand W. Demers 1994
Felix Pelchat 1992
Robert Piper 1993

Alternates:

Laurette Fournier 1993
Paul Lambert 1993
Ernest Tanguay 1993

Board of Fire Wardens

Gossett W. McRae,
Chairman 1994
Peter Jenkins 1992
Mark Lemay 1993
James E. Osburn 1992
Douglas Tower 1992

Board of Sewer Commissioners

John Davis, Chairman 1993
Paul LaPerle 1994
Arthur Rose 1992

Budget Committee

Barbara Griffin,
Chairman 1992
Henry Boyle 1992
Frederick Branch 1994
Al Ciman 1992
George Fullerton 1992
Craig Hieber, Chairman of
School Subcommittee 1993
Claude LaRoche 1993
Steve Murphy 1992
William J. Schubert 1994
Joan Stevens, Chairman of
Town Subcommittee 1993
Robert Wheeler 1994
Catherine Whooten 1994
Vivian Blondeau, Selectman
Sharon Braly,
School Board Rep.
Gardner Lamson, Village
Water Precinct Rep.
Andre Roy, Grasmere
Water Precinct Rep.

Building Board of Appeals

Arthur Rose, Chairman	1993
Norman Chauvette	1994
Melvin LeBlanc	1992
Jane Pokigo	1993
David White	1994

By-Pass Committee

Paul Lambert, Chairman
Richard Bachand
Raymond Blondeau
Henry Boyle
Donald Gendron
Daniel McNerney
Karen Randall
John Stafford

Cable TV Advisory Committee

Bruce Hale, Chairman
Kendrick Lyons
Karen Robinson

Capital Improvement Program Committee

Mary Welliver, Chairman
John Davis
Paul LaPerle
Joan Lindell
John Morin
Joan Stevens
Robert Torpey
Patrick Tucker
David White
Vivian Blondeau, Selectman
Twila (Gini) Barss, Advisor
Andre Garron, Advisor

Cemetery Trustees

Francis Buckley	1993
Timothy Kenney	1992
Paul Welch	1994

Conservation Commission

Evelyn Miller, Chairman	1994
Richard Bachand	1993
David Burl	1992
Karen McRae	1994
Karen Randall	1992
Jane Raymond	1993
Susan Tucker	1994

Alternates:

William Hearn	1993
Brian Lemire	1993

Historic District Commission

Dee Little, Chairman	1992
Armand Archambeault	1993
Douglas Gove	1992
Brenda Henk	1994
Daniel McNerney	1994
Alice Rohr	1992
Philip D'Avanza, Selectman	

Alternates:

Terri August	1993
Sally Healy	1994
Audrey Kincaid	1992
Eleanor Porritt	1994
David White	1993

Industrial Council

Arthur Rose, Chairman
Marie Boyle
John Davis
Daniel Dugrenier
Allen Gamans
Henry Grady
Robert Mulligan
Robert Wheeler
Rufus Young
Vivian Blondeau, Selectman
Philip D'Avanza, Selectman
John C. Sarette, Selectman

Library Trustees

Cheryl Gibeault, Chairman	1993
Therese Pare, Vice Chairman	1993
Paula Baker	1994
Robert Gross	1992
Gossett C. McRae	1992
Becky Stafford	1993
Robert Warren	1994
Charlotte Davenport, Secretary	

Paper Roads Committee

Howard Leonard, Chairman
 JoAnn D'Avanza
 Armand Demers
 George Hebert
 Jane Raymond

Alternates:

David Burl
 Susan Tucker

Parks & Recreation Commission

Susan Tucker, Chairman 1993
 Lionel Cullerot 1994
 Donald Dandurand 1992
 Sheldon Hall 1992
 Claude LaRoche 1993
 Eugene Piana 1993
 Bruce Rand 1992
 Vivian Blondeau, Selectman

Planning Board

Gossett W. McRae,
 Chairman 1992
 Milton Meyers, Vice
 Chairman 1994
 Richard Bachand 1993
 JoAnn D'Avanza 1994
 Daniel Dugrenier 1993
 Frederick Jennings 1992
 John C. Sarette, Selectman

Alternates:

Julie Grandgeorge 1992
 Paul Lambert 1993
 Mary Welliver 1994
 Andre Garron,
 Planning Board Coordinator
 Sonya Bouchard, Secretary

Recycling Committee

Joan Stevens, Chairman
 Kilton Barnard
 Gordon Bartels
 Henry Boyle
 Robert Draper
 Barbara Perkins
 Robert Wheeler
 Catherine Whooten
 Eric Woudenberg

Alternate:

Joyce French
 Armand Dugas, Advisor

Solid Waste Commission

Barbara Griffin, Chairman
 Kilton Barnard
 Gordon Bartels
 Henry Boyle
 Craig Hieber
 Barbara Perkins
 Joan Stevens
 Eric Woudenberg
 Philip D'Avanza, Selectman

Supervisors of Checklist

Ruth E. Gage 1992
 Donna Kelly 1994
 Sara-Ann Sarette 1996

Trustees of Trust Funds

Leonard Crotty 1993
 Kenneth Dorval 1992
 Andrew Szerlog 1994



GOFFSTOWN BOARD OF SELECTMEN

From Left to Right: Philip D'Avanza, Vivian T. Blondeau - Chairwoman, John C. Sarette.

SELECTMEN'S REPORT

The Board of Selectmen are very pleased to report to you some of the 1991 accomplishments on behalf of the citizens of Goffstown.

In the field of Solid Waste, the Solid Waste Commission and the Board of Selectmen were able to continue in the direction that you approved last year. The transfer station/recycling center warrant article is the result of our efforts to design and permit a facility that will be cost effective and flexible to our needs. In 1990, Town Meeting appropriated \$50,000 for the design and permitting of this facility. We anticipate a fall startup which will enable Goffstown to cease exceeding State slope requirements at our landfill. Our intent is to then grade and seed the existing landfill. It is anticipated that we will not bring a formal landfill closure warrant article (bond article) until 1996.

We added both materials (cardboard and steel/tin cans) and area served to the recycling program at no extra cost in 1991. We have a five year contract with a 5% annual ceiling on any increases.

The Town has been very successful in obtaining recycling grants and 1991 was no exception. Goffstown has been notified of a \$20,000 grant, subject to contract terms, which was one fifth of the amount available to the whole state. This grant was for an innovative technology grant and did not require matching funds. This program of mixed paper composting will further reduce the Town's solid waste tonnage which includes the schools, businesses, and individuals' participation.

Henry Bridge Road was another long awaited project that was completed in 1991. We know the concerns for safety everyone had. We are pleased that we were able to reduce the amount from the estimated amount approved in the original warrant article.

In budgeting, last year the Board of Selectmen recommended a budget which had less than a 5% increase and the Town's portion of the tax rate increased 2%. For 1992, the Selectmen along with the Budget Committee have a budget that presently stands at a minus 1% compared to the previous year.

We have worked very hard, on your behalf, with the department heads to control the Town portion of the tax rate which makes up 28% of your tax dollar.

The Selectmen have reduced positions not added them. The Selectmen have streamlined operations, modified the insurance programs/personnel plan and reduced some vehicles to hold our portion of the tax rate steady. We will continue that effort in 1992 yet retain the ability to serve your needs as citizens.

We wish retiring Public Works Director Armand Dugas well and thank him for his dedication to our Town. We also welcome the new Public Works Director, Don Hambidge to our community.

We sincerely appreciate your efforts whether it be participating in our programs or serving on one of the Town's Committees, Commissions, Boards or Council. Without your support, we could not accomplish the goals and objectives on behalf of the citizens of Goffstown. Thank you.

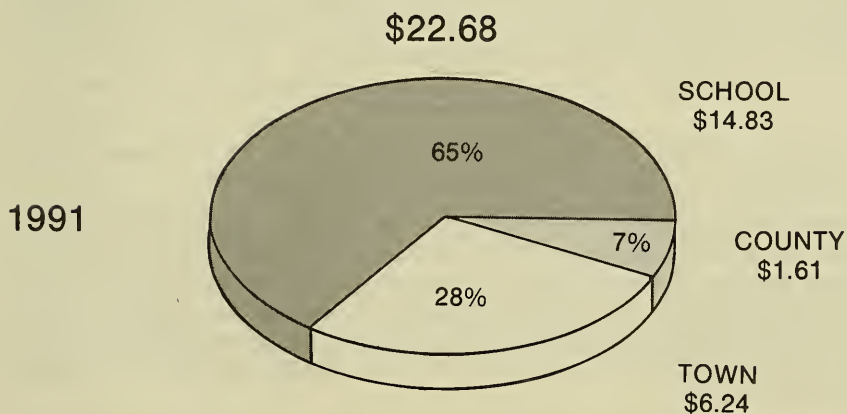
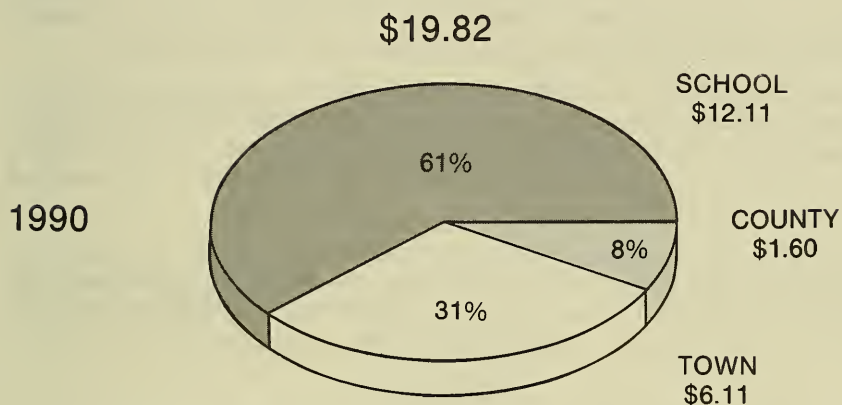
GOFFSTOWN BOARD OF SELECTMEN

Vivian Blondeau, Chairwoman
Philip D'Avanza
John Sarette

SAMPLE TAXPAYER

	1990	1991	Change
School	\$1,781.51	\$2,180.39	\$ 398.88
Town	905.36	924.37	19.01
County	233.63	236.29	2.66
TOTAL	\$2,920.50	\$3,341.05	\$ 420.55

GOFFSTOWN TAX RATE 1990 VS. 1991



MINUTES 1991 TOWN MEETING

MARCH 13, 1991

The 1991 Town Meeting was called to order by Moderator Rodney Stark at 7:20 PM on Tuesday, March 13, 1991 at the Goffstown High School.

Michael Robinson and Jason Georgantas, members of the Fire Explorers and their leader John Stoklosa led the Pledge of Allegiance to the flag. The Moderator reminded us to remember the fallen and returning soldiers of the Gulf War.

Moderator Rodney Stark introduced Selectman Vivian Blondeau, Albert LaChance, Town Accountant Gini Barss, Administrative Assistant, Eric Meserve, Selectman elect John Sarette, and Philip D'Avanza, Assistant Moderator Gossett W. McRae, Marlene Gamans Town Clerk, and Robert Wheeler Chairman of the Budget Committee and his committee.

The third annual "Volunteer of the Year" award was presented to James Upham and David Rousseau. An award was presented to Robert Wheeler for his many years of coaching basketball to the youth of the town. These awards were presented by David French and members of the Recreational Committee.

It was moved and seconded that we dispense with the reading of the Warrant and take the article one at a time. The moderator also stated the rules of the meeting. The moderator also stated that only eighteen (18) percent of the registered voters voted on Tuesday at the election.

ARTICLE 1

To choose all Town officers, trustees, commissioners, and School District officers for the ensuing year.

All town officers were elected on March 12, 1991 except the office of Cemetery Trustee. Vivian Blondeau nominated Paul Welch. No discussion.

Voice Vote—Paul elected for a three year term.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Article III, Section A and B, by amending the following definitions: Governing Body, Billboards, Dormitories, and adding the following definitions to the Zoning Ordinance: Legislative Body, Daycare Homes, Family Childcare Homes, Family Group Daycare Homes, Group Childcare Centers, Maximum Seating Capacity, Community Wastewater Systems and Municipal Wastewater Systems. (Recommended by the Planning Board) (By Official Ballot)

The above amendment and additions are intended to clarify the intent of those uses and activities listed.

YES—1036 NO—337 Article 2 Passed.

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Replace Article IV, G, 2, Sanitary Protection, with the following: The minimum distance from septic systems and/or leach fields shall be as outlined in the State of New Hampshire Subdivision and Individual Sewage System Design Rules. (Recommended by the Planning Board) (By Official Ballot)

YES—1112 NO—270 Article 3 Passed

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Remove Article IV, H, 1 and 2 and replace them with new subsections 1 and 2. The replacements are to the off-street parking requirements by defining the width and length of a parking space (which reduces the length from 20' to 18.5') and also describes the size and amount of handicapped spaces to be included in each site plan proposal.

Also, the Planning Board is attempting to define the parking requirements for uses conducive to Goffstown and to specify the aisle width to improve parking lot safety, circulation and aesthetics. (Recommended by the Planning Board) (By Official Ballot)

YES—1009 NO—369 Article 4 Passed

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amending Article V, Section B, 2, c, e, and f. The proposed amendment pertains to the following: Churches and other similar places of worship, Schools and Colleges, Daycare Homes and Family Childcare Homes. (Recommended by the Planning Board) (By Official Ballot)

YES—974 NO—392 Article 5 Passed

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amending Article V, Section B, 3, b, to replace Nursery Schools with the current State term of "Family Group Daycare Home" and listing four (4) minimum criteria. (Recommended by the Planning Board) (By Official Ballot)

YES—970 NO—396 Article 6 Passed

ARTICLE 7

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Move Article V, Section B, 3, f (3) to newly added #4 and insert into #3 the following: "that the lot meet all area, height, and setback restrictions in the R-1 and R-2 zoning district". (Recommended by the Planning Board) (By Official Ballot)

YES—944 NO—385 Article 7 Passed

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amending Article V, Section B, 4 as follows: Adding after "multiple family dwellings", and other permitted uses and uses permitted under special exception. (Recommended by the Planning Board) (By Official Ballot)

YES—916 NO—416 Article 8 Passed

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add new subsection "i" to Article V, Section C, and amend subsections 2 and 3. The new subsection proposed to add Group Child Care Center to the Agricultural zone as a special exception. The amendments are to define the types of dwelling allowed in the Agricultural zone and to require site plan for the uses indicated under special exception. (Recommended by the Planning Board) (By Official Ballot)

YES—954 NO—400 Article 9 Passed

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Add new subsections E, 3, e, and E, 6, to Article V, Section E, and amend subsection 2. The new subsections proposed to allow Group Child Care Center in the Commercial zone as a special exception and to refer all site plans to the landscape and screening section in the non-residential site plan regulations. The amendment is to add language which would allow anyone proposing a child care facility in their home in a commercial zone may occupy any floor. (Recommended by the Planning Board) (By Official Ballot)

YES—979 NO—370 Article 10 Passed

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Article V, D, 2, d, remove utility substations from permitted uses, put in Sec. 3, c, and add utility services transmission and reception towers to include setback requirements, safety fences, landscape screens, signs, storage of equipment on site, setback requirements of towers, supports and anchors, parking, certification by Registered Engineer, appropriate State and Federal approvals and Site Plan Review by the Planning Board. (Recommended by the Planning Board) (By Official Ballot)

YES—959 NO—412 Article 11 Passed

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Replace Article V, Section F, Subsections 1, 2, 3 and 4 and amend Section 7, Industrial District I, Description and Purpose and Permitted Uses be amended to define the intended use of the Industrial zone. (Recommended by the Planning Board) (By Official Ballot)

YES—961 NO—370 Article 12 Passed

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Article VI, B, Open Space Development Ordinance be amended in the following areas: Objectives, Definitions, Permitted Density, Permitted Uses, Requirements for Approval of Open Space Developments and Regulations. (Recommended by the Planning Board) (By Official Ballot)

YES—951 NO—381 Article 13 Passed

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by petition of the voters for this Town:

To see if the Town will vote to change the zoning of the following described parcel of land from the present zoning of Residential-1 and Agricultural to Commercial.

The portion of a parcel of land currently owned by John M. Kilmartin & Son, Inc., located on the northerly side of North Mast Road being the southwesterly portion of Tax Map 7, Lot 71. (Not recommended by Planning Board) (By Official Ballot)

YES—510 NO—1026 Article 14 Defeated

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Five Hundred Twenty Five Thousand (\$525,000) Dollars for the purpose of financing the relocation, construction and improvements to Henry Bridge Road; said appropriation to be inclusive of State or Federal grants-in-aid;

Such sum is to be raised by the issuance of bonds or notes not to exceed Five Hundred Twenty Five Thousand (\$525,000) Dollars under and in compliance with the provisions of the Municipal Finance Act (N.H. Revised Statutes Annotated Chapter 33) as amended and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon and the mature and other terms thereof, to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Goffstown, to authorize the Selectmen to apply for, accept and expend any funds from the State of New Hampshire, the Federal Government and private sources such as letters of credit as may become available to reduce the amount to be raised by the issuance of bonds or notes by the amount of such grants-in-aid and to take any other action relating thereto. (Recommended by Budget Committee)

($\frac{2}{3}$ Majority Vote Required)

Since this is a bond article, voting was done by paper ballot. The polls will remain open for one (1) hour. Polls opened at 7:40 PM and closed at 8:40 PM. There were a total of 341 votes cast. 285 Yes votes, 54 no votes, and 2 spoiled ballots. Total votes needed to pass 225.

Article 15 Passed

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Eight Thousand Dollars (\$8,000) for the purpose of interest payments related to financing the Henry Bridge Road Project. (Recommended by Budget Committee)

Article 16 Passed - Voice vote

ARTICLE 17

To see if the Town will vote to raise and appropriate the sum of One Hundred Sixty Eight Thousand Dollars (\$168,000) to purchase a fire truck and authorize a withdrawal of Eighty Thousand Dollars (\$80,000) and any accrued interest from the capital reserve fund created for that purpose, the balance of Eighty Eight Thousand Dollars (\$88,000) to come from taxation. (Recommended by Budget Committee)

Maurice Allard spoke to the article. He stated that the town already has one half the money, and this article is to raise the balance of the money needed to replace a 1973 fire truck. No discussion.

Article 17 Passed

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Ten Thousand, One Hundred Fifty Four Dollars (\$10,154) to purchase a front door for the Library and to authorize the withdrawal of Five Thousand, One Hundred Fifty Four (\$5,154) and any accrued interest from the capital reserve fund established for that purpose, the balance of Five Thousand Dollars (\$5,000) to come from taxation. (Recommended by Budget Committee)

No discussion - Article 18 Passed

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Three Thousand Two Hundred Dollars (\$3,200) for the Grasmere Grange Hall Renovation Project. This would cover the cost of a boundary survey of the Grasmere Grange Hall property, owned by the Town of Goffstown, identified as tax map 28, lot 28. (Proposed by the Goffstown Historic District Commission and the Grasmere Grange Hall Committee.) (by petition) (Recommended by Budget Committee)

Vivian Blondeau moved the article, Seconded by Al LaChance. Dee Little stated that the Grange building is now on the Historic District Register. An architect has done a study on the building, but a survey is needed to mark the boundary line as there are no town records available back to 1777.

No discussion - Article 19 Passed

ARTICLE 20

To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Eight Million, Eight Hundred Five Thousand, Forty-Six Dollars (\$8,805,046).

Note: This budget will be predicated by estimated revenues in the amount of Four Million, Seven Hundred Twelve Thousand, Seven Hundred Forty-Three Dollars (\$4,712,743) and will relate an estimated amount to be raised by taxes of Four Million, Ninety-Two thousand, Three Hundred Three Dollars (\$4,092,303). (County Tax and School District Commitment not included.)

The Moderator read article 20, and asked for new figures because of \$60,000.00 reduction in retirement costs. Article was moved and seconded to amend the figure to Eight Million seven hundred forty-five thousand forty six dollars (\$8,745,046.00). There was no discussion.

Charles Carr has a problem with the wording-word in article should be approved, not appropriated by the Budget Committee. Moved that change, seconded and passed. After some discussion, a motion was made to end the debate, seconded, and passed.

Moderator then reread the article as amended—To see if the Town will vote to raise and approve the budget appropriated by the Budget Committee in the amount of Eight Million, seven hundred forty-five thousand, forty six dollars (\$8,745,046.00).

Article 20 Passed

ARTICLE 21

To see if the Town will vote to discontinue that portion of the unimproved road known as **Fern Street**, from Moreau Street running Northwesterly for a distance of approximately 233 ft. (Two Hundred Thirty Three Feet) up to the Easterly boundary of Lot #18-64, subject to the reservation in the Town of the existing sewer, drain, water pipe, electrical, telephone, and any other utility easements for the installation, repair and maintenance thereof, as recommended by the Paper Roads Committee and shown on Goffstown Tax Map #17 and pursuant to NH RSA 231:43 and 231:46.

Article 21 Passed

ARTICLE 22

To see if the Town will vote to discontinue that portion of the unimproved road known as **Montreal Street**, from Roosevelt Street running Northerly for a distance of approximately 286 ft. (Two Hundred Eighty-Six Feet) up to the Southerly boundary of Lot #15-154, subject to the reservation in the Town of the existing sewer, drain, water pipe, electrical, telephone, and any other utility easements for the installation, repair and maintenance thereof, as recommended by the Paper Roads Committee as shown on Goffstown Tax Map 15 and pursuant to NH RSA 231:43 and 231:46.

Article 22 Passed

ARTICLE 23

To see if the Town of Goffstown will vote to return Goffstown to a ballot which indicates the political party affiliation of each of the candidates for public office. (By petition) (Partisan Official Ballot System — RSA 669:12)

Article 23 Defeated

ARTICLE 24

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that such grants and other monies do not require the expenditure of other Town funds; (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

Article 24 Passed

ARTICLE 25

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

Article 25 Passed

ARTICLE 26

To see if the Town will vote to establish a Solid Waste Commission of which 7 members shall be elected for one year by the official ballot in March 1992 and 4 members shall be appointed annually by the Board of Selectmen to serve as an advisory commission to the Board of Selectmen on matters of solid waste and recycling.

The proposed Solid Waste Commission shall form its own bylaws.

After much discussion a standing vote was taken. In favor—68.
Against—142.

Article 26 Defeated

ARTICLE 27

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed, purchase, prescription or gift.

Article 27 Passed

ARTICLE 28

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

Article 28 Passed

ARTICLE 29

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

At this time Paul Lambert reported for the By-Pass Committee. He stated that nothing can be done about a By-Pass without going thru the Legislature. A study cost would be about \$25,000.00, an environmental impact study would cost about \$250,000.00. The cost of actual construction would be about \$55 million dollars.

Ed Hunter of the Goffstown Fire Dept. thanked all the people who have supported GEMSA with the ambulance drive which has been going on during the past year. Ed stated that because of the bad economy, the fund raising drive has been put on hold for a while. Hopefully, the drive will resume sometime this summer.

Jess Shapiro asked that someone please explain what happened with the Charter Commission. He felt that it was a good charter—had attended the public hearings and was disappointed that it was not on the ballot.

Selectman Blondeau explained that was a deadline that was missed, and because of that the Charter could not be voted on.

Marie Boyle, Chairman of the Charter Commission explained that she had visited with the Secretary of State to find out if there was some way the time constraint could be waived. It could not.

Larry Emerton of the Charter Commission stated that he also met with the Secretary of State and received the same answer.

Richard Kincaid, also of the Commission, said that the Commission tried to think of every avenue they could take to have the Charter on the ballot, but there just was not anything that could be done.

Jess Shapiro asked if this body could somehow vote to keep the Charter Commission in place for another year.

Marie Boyle said that the only way the Charter Commission could be revived was by a vote at next year's election, which would put the Commission in place for 1992. RSA 49-B only allows for one avenue for installing a Charter Commission.

Sel. Blondeau explained that it would have to appear as an article on next year's warrant; could be placed either by Selectmen or by a petition.

Cathy Whooten wanted it to show in the minutes of this meeting that the airplanes that fly over Goffstown from Grenier Field in Manchester bother her. She would like the Selectman to look into solving this problem.

Motion to adjourn at 10:10 PM

Submitted by
Marlene M. Gamans
Goffstown Town Clerk

A True Copy
Attest:

TREASURER'S REPORT 1991

Subject to Audit:

Cash on Hand—December 31, 1990	\$ 2,934,797.64
1991 Receipts	<u>17,756,104.44</u>
TOTAL	<u>\$20,690,902.08</u>
Disbursements & Adjustments	<u>\$17,780,600.15</u>
Cash on Hand—December 31, 1991	\$ 2,910,301.93
FIRST NEW HAMPSHIRE BANK:	
General Fund Checking Account	\$ 30,301.93
General Fund Sweep	<u>2,880,000.00</u>
	<u>\$ 2,910,301.93</u>

Jean C. Mayberry
Treasurer

REPORT OF THE COMMON TRUST FUND INVESTMENTS OF THE TOWN OF GOFFSTOWN, NH
December 31, 1991

NO. OF SHARES/ UNITS	INVESTMENTS	PRINCIPAL ACCOUNTS					INCOME ACCOUNTS			
		BALANCE BEGINNING OF YEAR	ADDITIONS/ DELETIONS	PURCHASES	PROCEEDS FROM SALES	GAINS OR LOSSES FROM SALES	BALANCE BEGINNING OF YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE YEAR END
PRINCIPAL INVESTMENTS										
	Cash/Cash/Equivalents									
25,000	Fed HM LN 8.8% 5/28/82	\$55,415.21	\$1,000.00	\$182,091.68	\$227,847.89	\$0.00	\$10,659.00	\$3,560.60	\$0.00	\$88,022.07
40,000	Fed HM LN 8.85% 10/1/86	24,953.12	0.00	0.00	25,482.81	529.69	(0.00)	697.79	0.00	2,675.79
20,000	Fed NI Mtg 8.75% 1/10/81	20,082.50	0.00	0.00	20,000.00	(82.50)	(0.00)	173.77	0.00	2,273.80
25,000	UST Note 8.625% 5/15/83	25,296.88	0.00	0.00	25,654.69	357.81	0.00	805.00	0.00	805.00
25,000	UST Note 8.5% 8/15/85	25,242.19	0.00	0.00	0.00	0.00	25,242.19	1,336.99	0.00	1,336.99
25,000	UST Note 8.375% 6/30/82	25,164.08	0.00	0.00	25,435.94	271.86	0.00	2,360.04	0.00	2,360.04
25,000	UST Note 8.5% 6/30/84	25,226.56	0.00	0.00	26,267.97	1,041.41	0.00	1,447.53	0.00	1,447.53
50,000	UST Note 7.25% 8/31/98	0.00	0.00	49,809.00	0.00	0.00	49,809.00	2,438.43	0.00	2,438.43
30,000	FHLM CMO SER 9.3% 8/15/15	0.00	0.00	30,550.00	0.00	0.00	30,550.00	0.00	0.00	0.00
32,130	FHLM SER 28B CMO 9% 2/15/13	0.00	0.00	32,496.38	3,149.16	(35.91)	29,311.31	1,888.45	1,238.81	650.64
20,000	FHLM GOLD REMIC 8.5% 12/15/18	0.00	0.00	19,743.75	0.00	0.00	19,743.75	54.62	54.62	0.00
40,000	FNMA REMIC SER 90-132E 8% 12/25/17	0.00	0.00	40,300.00	0.00	0.00	40,300.00	525.68	525.68	0.00
50,000	FNMA REMIC 8.5% 8/25/17	0.00	0.00	48,452.00	49,506.25	1,043.75	0.00	1,692.80	1,692.80	0.00
27,200	FNMA REMIC 8.75% 5/25/18	24,587.50	0.00	0.00	0.00	0.00	24,587.50	1,487.98	1,487.98	0.00
50,000	FNMA REMIC 8.85% 12/25/18	48,150.00	0.00	0.00	0.00	0.00	48,150.00	2,025.18	2,025.18	0.00
1,000	FPL GROUP, INC	31,525.00	0.00	0.00	0.00	0.00	31,525.00	3,773.95	3,773.95	0.00
150	IBM CORP	26,092.50	0.00	0.00	4,458.60	(2,064.53)	21,686.57	2,168.80	2,168.80	0.00
1,000	PUBLIC SERVICE ENT. GROUP	0.00	0.00	29,350.00	0.00	0.00	29,350.00	890.56	890.56	0.00
TOTAL PRINCIPAL INCOME		357,126.14	1,000.00	432,803.31	432,803.31	1,670.98	359,797.12	29,285.43	13,888.38	102,010.29
INCOME INVESTMENTS										
	Cash/Cash/Equivalents									
10,000	UST Note 8.375% 6/30/82	36,839.75	0.00	51,200.00	56,501.34	0.00	31,638.41	657.15	657.15	0.00
10,000	UST Note 8.5% 8/15/85	10,085.63	0.00	0.00	0.00	0.00	10,085.63	1,151.56	1,151.56	0.00
10,000	UST Note 8.5% 6/30/84	10,096.87	0.00	0.00	0.00	0.00	10,096.87	944.02	944.02	0.00
10,000	UST Note 8.625% 5/15/83	10,096.63	0.00	0.00	10,246.88	128.13	0.00	1,168.75	1,168.75	0.00
10,000	UST Bill 7/5/81	9,301.61	0.00	0.00	9,301.61	0.00	0.00	534.80	534.80	0.00
20,000	FHLM CMO SER 9.3% 8/15/15	0.00	0.00	20,375.00	0.00	0.00	20,375.00	464.43	464.43	0.00
20,000	FHLM GOLD REMIC 8.5% 12/15/18	0.00	0.00	19,743.75	0.00	0.00	19,743.75	1,259.64	1,259.64	0.00
TOTAL INCOME INVESTMENT		86,613.24	0.00	91,318.76	76,049.83	128.13	102,010.29	6,706.03	6,706.03	0.00
TOTAL COMMON TRUST FUND INVESTMENT		443,739.38	1,000.00	524,122.09	508,853.14	1,799.11	461,807.41	35,997.46	20,594.41	102,010.29

The above report reflects an excellent income return based on our January 1, 1991 portfolio value.
The overall performance of our investments has exceeded our expectations during the troubled economy of 1991.

LEONARD CROTTY

ANDREW SZERLOG

KENNETH DORVAL

Report prepared by BANKNEAST TRUST COMPANY
for the Trustees of the Town of Goffstown 1/23/92

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H.

DECEMBER 31, 1991

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	PRINCIPAL				INCOME			
			ORIGINAL BALANCE	BALANCE BEGINNING YEAR	ADDITIONS/ NEW FUNDS CREATED	LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	PRIOR YEAR	CURRENT YEAR	BALANCE YEAR END
1987	Cemetery Fund	Perpetual Care	0.13289	38,645.62	47,387.76	0.00	7,993.25	221.11	47,608.87	4,184.94
1980	Cemetery Fund	Perpetual Care	0.05890	17,597.00	21,033.41	0.00	3,534.55	98.14	21,131.66	1,598.58
1977	Cemetery Fund	Perpetual Care	0.01033	3,085.00	3,887.45	0.00	619.66	17.21	3,904.66	1,848.65
1978	Cemetery Fund	Perpetual Care	0.00929	2,775.00	3,316.91	0.00	557.39	15.48	3,332.38	280.42
1979	Cemetery Fund	Perpetual Care	0.01882	5,025.00	6,008.31	0.00	1,008.53	28.02	6,034.33	291.53
								458.77	462.64	527.91

1980	Cemetery Fund	Perpetual Care	0.00117	350.00	418.35	0.00	70.30	1.95	420.30	36.77
	Arthur Grant		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	31.52
	Peter Jenkins		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	27.28
	John Fletcher		0.00082	275.00	328.71	0.00	55.24	1.53	330.24	25.00
	Mr. Philip Nault		0.00117	350.00	418.35	0.00	70.30	1.95	420.30	31.81
	John Hille		0.00117	350.00	418.35	0.00	70.30	1.95	420.30	2.46
	Mervin Akerly		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	31.81
	Albert Wakefield		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	2.11
	Merjorie Steynan		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	27.28
	Despou Kokille		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	2.11
	Alice Vincent		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	2.11
	John Parker		0.00201	600.00	717.17	0.00	120.62	3.35	720.62	58.81
	William Gose		0.00167	500.00	597.84	0.00	100.43	2.79	600.43	45.45
	Arol Charbonneau		0.00033	100.00	119.53	0.00	20.08	0.56	120.09	9.09
	TOTAL OF 1980 FUND		0.01448	4,325.00	5,189.64	0.00	888.74	24.10	5,193.74	383.19
								30.42	423.57	263.19
										454.38

1981	Cemetery Fund	Perpetual Care	0.00100	300.00	358.59	0.00	60.28	1.87	360.26	31.52
	Alfred & Helen Duval		0.00067	200.00	230.05	0.00	40.17	1.12	240.17	27.28
	Arol Charbonneau		0.00050	150.00	179.29	0.00	30.13	0.84	180.13	18.18
	Pauline Emery		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	13.63
	Paul B. Hall		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	1.41
	Byron Rollins		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	1.06
	Dane F. Chase		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	2.11
	George E. Holden		0.00059	175.00	209.17	0.00	35.15	0.98	210.15	28.41
	Thelma Duplich		0.00100	300.00	358.59	0.00	60.28	1.87	360.26	27.28
	TOTAL OF 1981 FUND		0.00678	2,025.00	2,420.46	0.00	406.76	11.28	2,431.75	15.91
								14.25	188.50	184.12
										212.75

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H.
DECEMBER 31, 1991

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	ORIGINAL BALANCE	PRINCIPAL			BALANCE BEGINNING YEAR	INCOME			BALANCE YEAR END
				ADDITIONS/ NEW FUNDS CREATED	LOSS OR GAIN ON SECURITIES	CURRENT GAIN ON SECURITIES		PRIOR	CURRENT	EXPENDED	
1882	Cemetery Fund	Perpetual Care									
	J. & R. Coughlin		0.00234	838.70	0.00	140.00	3.90	63.82	69.81	63.82	74.54
	Raymond Brian		0.00062	328.71	0.00	55.24	1.53	25.00	26.98	25.00	28.90
	Evelyn Blaisomette		0.00218	778.93	0.00	130.50	3.83	59.09	45.29	59.09	68.29
	Ray Durnar		0.00100	300.00	0.00	60.28	1.87	27.19	29.41	27.19	31.52
	Ethel C. Stone		0.00087	230.05	0.00	40.17	1.12	18.18	19.60	18.18	21.01
	Jane Sherman		0.00050	178.29	0.00	30.13	0.84	13.63	14.70	13.63	15.78
	TOTAL OF 1882 FUND		0.00761	2,719.27	0.00	458.98	12.69	208.71	223.99	208.71	240.02

Various	Cemetery Fund	Perpetual Care	0.01598	5,707.81	0.00	859.44	28.63	434.10	488.08	434.10	501.87
Various	Cemetery Fund	Perpetual Care	0.08165	29,160.87	0.00	4,801.72	136.08	2,217.81	2,381.28	2,217.81	2,562.99
Unknown	Cemetery Fund	Perpetual Care	0.01656	5,912.80	0.00	993.90	27.59	449.70	484.87	449.70	519.69
Unknown	Bessie Emery	Perpetual Care	0.04925	17,509.35	0.00	2,856.64	82.07	1,337.74	1,442.38	1,337.74	1,545.95
1833	Cemetery Fund	Perpetual Care	0.00335	1,195.35	0.00	200.93	5.58	90.91	98.02	90.91	105.06
	T. Butterfield	Perpetual Care	0.00101	360.64	0.00	62.32	1.88	27.43	29.57	27.43	31.69
1957	Surplus Revenue A/C	Perpetual Care	0.00033	119.54	0.00	20.10	0.56	9.10	9.80	9.10	10.50
1883	John Sellers Fund	Perpetual Care									

1883	Cemetery Fund	Perpetual Care									
	Fred A. Hamilton		0.00100	358.81	0.00	60.28	1.87	27.28	29.41	27.28	31.52
	Kenneth Herdan		0.00234	700.00	0.00	140.85	3.90	63.84	68.62	63.84	73.55
	Gerald McNeil		0.00151	450.00	0.00	90.42	2.51	40.91	44.11	40.91	47.28
	Mrs. R.H. Rogers		0.00100	300.00	0.00	60.28	1.67	27.28	29.41	27.28	31.52
	Robert Wilks, Sr.		0.00128	375.00	0.00	75.34	2.08	34.08	36.78	34.08	39.40
	Henry Wagner		0.00100	300.00	0.00	60.28	1.87	27.28	29.41	27.28	31.52
	Mrs. John Scanlon		0.00100	300.00	0.00	60.28	1.67	27.28	29.41	27.28	31.52
	TOTAL OF 1883 FUND		0.00912	3,257.35	0.00	547.53	15.18	247.76	267.13	247.76	285.31

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H.

DECEMBER 31, 1991

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	%	PRINCIPAL				INCOME						
				ORIGINAL BALANCE	BALANCE BEGINNING YEAR	ADDITIONS/ NEW FUNDS CREATED	CUMULATIVE LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	BALANCE YEAR END	BALANCE BEGINNING YEAR	PRIOR	CURRENT	EXPENDED	BALANCE YEAR END
1884	Cemetery Fund	Perpetual Care												
	Virginia Boulet		0.00058	175.00	207.95	0.00	33.92	208.92	15.82	1.22	17.05	15.82	18.27	
	Laetitia/Yvonne Follwe		0.00191	575.00	983.28	0.00	111.47	986.47	51.98	4.02	56.03	51.98	90.05	
	Mrs. Richard Kohle		0.00125	375.00	445.81	0.00	72.68	447.69	33.90	2.02	38.54	33.90	39.16	
	Alfred F. Lively		0.00191	675.00	983.28	0.00	111.47	988.47	51.99	4.02	56.03	51.98	90.06	
	Gloria P. McKenne		0.00100	300.00	358.50	0.00	58.18	358.16	27.12	2.10	29.23	27.12	31.33	
	Lorenzo J. Perry		0.00060	150.00	178.24	0.00	28.07	179.07	13.66	1.05	14.82	13.66	15.67	
	Wilfred S. Whittier		0.00188	595.00	871.39	0.00	108.52	874.52	51.07	3.95	55.08	51.07	59.01	
	Julian Vanouderhoe		0.00125	375.00	445.81	0.00	72.68	447.69	33.90	2.02	38.54	33.90	39.16	
	Mrs. John Lowren		0.00058	175.00	207.95	0.00	33.92	208.92	15.82	1.22	17.05	15.82	18.27	
	Albert Gilbert		0.00125	375.00	445.81	0.00	72.68	447.69	33.90	2.02	38.54	33.90	39.16	
	J & P Goudreau		0.00125	375.00	445.81	0.00	72.68	447.69	33.90	2.02	38.54	33.90	39.16	
	TOTAL OF 1884 FUND		0.01338	4,015.00	4,771.03	0.00	778.28	4,793.29	382.95	29.06	391.23	382.95	418.29	

1889	Cemetery Fund	Perpetual Care	0.00838	2,150.00	2,279.71	0.00	140.35	2,290.35	173.88	13.48	188.84	173.88	200.40
1952	Cemetery Fund	Perpetual Care	0.03517	3,345.00	12,581.02	0.00	9,274.63	58.81	934.91	72.39	1,030.04	934.91	1,102.43
1955	Cemetery Fund	Perpetual Care	0.01411	1,897.65	5,037.77	0.00	3,193.63	23.51	376.45	29.15	413.11	376.45	442.28
1957	Cemetery Fund	Perpetual Care	0.01102	975.04	3,934.37	0.00	2,977.69	18.36	292.82	22.06	322.63	292.82	345.29
Unknown	Ethel Greer Fund	Perpetual Care	0.00180	1,325.00	642.35	0.00	(978.65)	3.00	51.09	3.90	52.67	51.09	56.83
Unknown	Cemetery Fund	Perpetual Care	0.00051	70.00	181.80	0.00	112.45	0.85	13.58	1.05	14.89	13.58	15.64
1955	Cemetery Fund	Perpetual Care	0.04790	2,783.65	17,000.98	0.00	14,296.65	79.32	1,280.40	87.59	1,394.13	1,280.40	1,491.72
	TOTAL CEMETERY FUNDS		0.56410	148,240.44	201,453.75	0.00	56,153.25	939.84	15,256.88	1,181.23	10,520.87	15,256.88	17,702.10

1910	Perker Fund	Library	0.01253	3,745.17	4,478.54	0.00	752.28	20.89	340.44	28.36	367.09	340.44	383.45
1932	Goodwin, Hazeltine, Knox	Library	0.01199	3,581.32	4,280.69	0.00	719.34	19.97	325.54	25.20	351.03	325.54	376.23
1933	T. Butterfield Fund	Library	0.00335	1,000.00	1,195.28	0.00	200.88	5.59	90.90	7.04	98.02	90.90	105.08
Unknown	Ethel Greer Fund	Library	0.00180	1,325.00	642.35	0.00	(978.74)	3.00	51.09	3.90	52.67	51.09	56.83
Unknown	Trust Fund	Library	0.00051	70.00	181.89	0.00	112.44	0.85	13.57	1.05	14.89	13.57	15.64
	TOTAL LIBRARY FUNDS		0.03018	9,721.46	10,776.36	0.00	1,105.16	50.29	821.54	83.81	883.70	821.54	947.31

REPORT OF THE TRUST FUNDS OF THE TOWN OF GOFFSTOWN, N.H.

DECEMBER 31, 1991

DATE CREATED	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	%	PRINCIPAL				INCOME						
				ORIGINAL BALANCE	BALANCE BEGINNING YEAR	ADDITIONS/ NEW FUNDS CREATED	CUMULATIVE LOSS OR GAIN ON SECURITIES	CURRENT LOSS OR GAIN ON SECURITIES	BALANCE BEGINNING YEAR	PRIOR YEAR	CURRENT	EXPENDED	BALANCE YEAR END	
Unknown	Ethel Greer Fund	Flowers	0.00201	800.00	717.18	0.00	120.53	3.35	720.53	470.39	38.42	58.81	0.00	565.62
Unknown	Cemetery Flower Fund		0.01441	4,305.52	5,146.32	1,000.00	889.48	28.68	6,175.00	1,811.19	124.75	422.01	728.94	1,425.01
1987	Woodson/Greer Flower Fund		0.00316	1,000.00	1,129.53	0.00	134.60	5.27		337.02	28.09	92.62	0.00	455.73
1983	Roy Dummer Fund		0.00100	300.00	358.59	0.00	80.28	1.97	360.26	201.96	15.84	29.41	0.00	247.01
1983	Verne Bartlett Fund		0.00087	200.00	239.05	0.00	40.17	1.12	240.17	141.59	10.98	19.60	0.00	172.15
1983	Ethel Cilley Stone Fund		0.00087	200.00	239.05	0.00	40.17	1.12	240.17	131.09	10.15	19.60	0.00	180.84
Unknown	Ethel Greer Gravestone F	Gravestone	0.00033	100.00	119.54	0.00	20.10	0.56	120.10	324.74	25.14	9.80	0.00	358.68
1989	Wheatland Cemetery Flower Fund		0.00089	300.00	318.08	0.00	19.56	1.48	319.56	54.37	4.21	26.08	0.00	84.66
1989	Estate-Hedley Pingree Flower Fund		0.00148	500.00	530.13	0.00	32.60	2.47	532.60	80.12	6.20	43.47	0.00	129.79
1989	Albert Wakefield Flower Fund		0.00148	500.00	530.13	0.00	32.60	2.47	532.60	80.12	6.20	43.47	0.00	129.69
1989	William Parker Flower Fund		0.00148	500.00	530.13	0.00	32.60	2.47	532.60	80.12	6.20	43.47	0.00	129.69
TOTAL FLOWER FUNDS				8,505.52	9,857.73	1,000.00	1,402.87	50.98	10,908.39	3,512.71	271.98	808.24	729.84	3,852.97

1947	W. Richards Fund	Barnard Plgmd	0.00187	500.00	597.64	0.00	100.43	255.16	19.78	49.01	323.93
1947	W. Richards Fund	Hist. Society	0.00416	12,000.00	14,343.41	0.00	2,410.33	1,090.85	84.46	1,176.20	1,290.66
1987	W. Richards Fund II	Hist. Society	0.05693	18,000.00	20,331.91	0.00	2,428.47	1,540.00	119.93	1,897.25	1,797.18
1978	TriCentennial Fund	Celebration	0.00085	255.00	304.80	0.00	51.22	488.32	36.26	24.96	529.57
Unknown	Trust Fund	Barnard Plgmd	0.00051	70.00	161.58	0.00	112.44	119.85	9.20	14.89	142.94
Unknown	Hist Society	Hist Society	0.01297	1,785.00	4,630.63	0.00	2,887.24	348.20	28.80	379.73	406.53
TOTAL VARIOUS FUNDS				32,610.00	40,389.68	0.00	7,988.13	3,828.38	296.41	3,312.07	4,450.81

1988	Town Hall Fund (1)	Maintain Town	0.18462	55,160.54	85,931.91	0.00	11,079.00	51,543.00	3,990.78	5,405.70	80,940.06
1988	Town Hall Fund (3)	Maintain Town	0.00008	25.00	29.89	0.00	5.04	9.20	0.71	2.45	12.36
1988	H.S. Library Fund	Book/H.S. Li	0.04016	12,000.00	14,343.41	0.00	2,410.33	1,086.18	825.68	1,176.20	12,966.28
1988	H.S. Scholarship Fund	Scholarships	0.04016	12,000.00	14,343.41	0.00	2,410.35	974.75	75.47	1,176.20	1,426.42
TOTAL MILDRED STARK FUNDS				79,185.54	84,848.92	0.00	15,904.72	63,193.73	4,892.82	7,790.55	80,000.00
											75,047.10

TOTAL TRUST FUNDS				1,000.00	276,262.99	357,126.14	1,000.00	82,534.13	6,706.03	29,285.43	102,010.29
12-40	CAPITAL RESERVE	Fire Trucks						80,334.83		5,066.80	85,401.63
12-40	CAPITAL RESERVE	Library Door						5,175.59		323.96	5,499.52
12-40	CAPITAL RESERVE	Office Equip.						1,736.90		158.87	1,895.77
12-40	CAPITAL RESERVE	Highway Equip.						1,205.39		110.26	1,315.65
TOTAL CAPITAL RESERVE FUNDS								88,457.65		5,659.89	94,117.37

FOOTNOTE: Current income is net of fees of \$3,157.77

1/23/92 FOOTNOTE: Slight differences in totals are due to rounding reflecting of computerized calculations.

Report prepared by BANKEAST TRUST COMPANY page 4

OPERATING BUDGET — 1991

(Subject to Audit) CODE ITEM		BUDGET	EXPENDED	ENCUMBERED	BALANCE
10001	Town Officers Salaries	\$ 53,076.00	\$ 53,375.15		\$ (299.15)
10002	Town Officers Expenses	532,865.00	497,204.81	2,000.00	33,660.19
10003	Election & Registration	8,249.00	9,184.53		(935.53)
10007	Town Buildings	154,059.00	144,210.61	7,593.00	2,255.39
10009	Advertising	7,992.00	8,607.76		(615.76)
10015	Planning Board	32,242.00	27,479.86		4,762.14
10017	Legal Expenses	45,093.00	43,315.34	2,000.00	222.34
10018	Board of Adjustment	2,385.00	1,068.91		1,316.09
10035	Cemeteries	63,908.00	32,322.36		31,585.64
10043	Maps & Assessments	3,750.00	3,764.65		(14.65)
10047	Budget Committee	2,850.00	1,131.64		1,718.36
10110	Police	1,346,192.00	1,282,850.74	5,100.00	58,241.26
10111	Fire	881,109.00	845,017.31		36,091.69
10112	Communications	320,384.00	296,940.41	900.00	22,543.59
10113	Hydrant Rentals	89,782.00	86,376.32		3,405.68
10137	Civil Defense	5,500.00	3,140.14		2,359.86
10221	Street Lighting	42,650.00	39,373.22		3,276.78
10226	Summer Roads	400,750.00	338,796.58		61,953.42
10261	Winter Roads	102,500.00	96,309.14		6,190.86

10262	Equipment	275,400.00	282,745.97	(7,345.97)
10263	Contracted Services	26,051.00	18,838.95	7,212.05
10236	Highway Labor	672,568.00	625,662.18	46,905.82
10324	Solid Waste	579,913.00	368,601.41	43,774.43
10406	Town Report	13,000.00	12,525.00	475.00
10419	Dog Pound	2,880.00	1,295.00	1,585.00
10533	Welfare	81,932.00	86,005.41	(4,073.41)
10605	Library	163,637.00	160,772.68	.32
10638	Civic Ceremonies	2,000.00	1,973.51	26.49
10639	Parks & Recreation	183,960.00	164,516.38	19,443.62
10645	Historic District	2,050.00	2,049.74	.26
10646	Conservation Commission	2,527.00	713.29	1,813.71
10727	Interest Temporary Loan	10,000.00	12,166.21	(2,166.21)
10841	Special Articles	714,354.00	136,127.31	153,320.00
11008	Unemployment Tax	10,112.00	9,509.34	602.66
11014	Town Insurance	364,531.00	365,651.36	(1,120.36)
11016	Employee Insurance	295,066.00	269,208.58	25,357.42
	SUB TOTALS	\$ 7,495,317.00	\$ 6,382,831.80	\$553,084.35
10948	School District Assess	9,903,737.00	4,942,000.00	4,961,737.00
10950	Overlay	159,348.00	182,958.11	(23,610.11)
10958	County Tax	1,090,844.00	1,090,844.00	0.00
	GRAND TOTALS	\$18,649,246.00	\$12,544,633.91	\$5,491,211.24

REVENUE — 1991 COMPARATIVE STATEMENT

(SUBJECT TO AUDIT)

ITEM:	1991 Estimated	1991 Actual	1991 + or (-)
TAXES:			
Yield Taxes	\$ 15,000	\$ 7,675	\$ (7,325)
Interest and Penalties	125,000	243,201	118,201
Tax Collector Misc.	10,000	24,438	14,438
Added Tax	5,000	4,485	(515)
Land Use Tax	5,000	29,387	24,387
INTERGOVERNMENTAL REVENUES—STATE:			
Shared Revenue—Grant	150,000	154,292	4,292
Highway Block Grant	180,000	189,326	9,326
Other Reimbursements	30,000	6,009	(23,991)
Civil Defense	5,000	31,822	26,822
District Court Rental	5,000	3,660	(1,340)
LICENSES AND PERMITS:			
Motor Vehicle Permits	890,000	858,279	(31,721)
Dog Licenses—Permits	5,000	5,468	468
Business Permits—Fees	14,000	13,700	(300)
Motor Vehicle Decals	25,000	23,484	(1,516)
Landfill Fees	150,000	70,659	(79,341)

CHARGES FOR SERVICES:

Income From Departments	280,200	205,585	(74,615)
Rent of Town Property	43,660	45,279	1,619

MISCELLANEOUS REVENUES:

Interest on Deposits	150,000	82,588	(67,412)
Sale of Town Property	3,000	3,115	115
Interest—Trust Funds	15,000	15,257	257
Sale of Cemetery Lots	7,000	3,600	(3,400)
Ledgewood	0	28,389	28,389

OTHER FINANCING SOURCES:

Bond Proceed	525,000	380,000	(145,000)
Fund Balance	700,000	640,468	(59,532)
Hydro Plant	40,000	46,385	6,385
Capital Reserve	85,154	85,154	
SUBTOTAL	\$3,463,014	\$3,201,705	\$ (261,309)
Sewer	1,219,729	1,219,729	
Special Police	30,000	30,000	
TOTAL	\$4,712,743	\$4,451,434	\$ (261,309)

TAX COLLECTOR'S REPORT

FISCAL YEAR ENDED DECEMBER 31, 1991

— DEBIT —

	LEVIES OF:	
	1991	1990
Uncollected Taxes - Beginning of Fiscal Year		
Property Taxes		\$2,033,544
Taxes Committed to Collector:		
Property Taxes	\$15,038,786	
Land Use Change Tax	30,720	
Yield Tax	13,881	
Added Property Tax	161	4,324
Interest Collected on Delinquent Taxes	17,375	91,840
TOTAL DEBITS	<u>\$15,100,923</u>	<u>\$2,129,708</u>

— CREDIT —

REMITTANCE TO TREASURER

	1991	1990
Property Taxes	\$12,871,516	\$1,922,486
Land Use Change Tax	29,114	
Yield Taxes	7,675	
Added Tax	161	4,324
Interest Collected	17,375	91,840
Abatements Made During Year:		
Property Taxes	44,205	111,058
Uncollected Taxes - End of Fiscal Year:		
Property Taxes	2,123,065	
Land Use Change Tax	1,606	
Yield Taxes	6,206	
TOTAL CREDITS	<u>\$15,100,923</u>	<u>\$2,129,708</u>

**SUMMARY OF TAX LIEN ACCOUNTS
FISCAL YEAR ENDED DECEMBER 31, 1991**

— DEBIT —

TAX LIEN ON ACCOUNT OF LEVIES OF:

	1990	1989	Prior
Balance of Unredeemed Taxes Beginning of Fiscal Year:		\$467,892	\$231,059
Taxes Executed to Town During Fiscal Year:	\$892,953		
Interest Collected After Lien Execution:	17,413	39,609	67,928
Redemption Cost:	3,247	3,370	325
TOTAL DEBITS	\$913,613	\$510,871	\$299,312

— CREDIT —

REMITTANCE TO TREASURER

	1990	1989	Prior
Redemptions	\$249,556	\$208,738	\$200,300
Interest & Cost After Lien	20,660	42,979	68,253
Abatements During Year	12,350	10,155	21,842
Deeded to Town During Year			8,917
Unredeemed Taxes - End of Year	631,047	248,999	
TOTAL CREDITS	\$913,613	\$510,871	\$299,312

Submitted Subject to Audit Cheryl S. Renaud
Goffstown Tax Collector

SUMMARY INVENTORY OF EVALUATION

Land	\$253,255,285
Buildings	385,571,500
Manufactured Housing	19,282,800
Gas	374,700
Electric	12,064,500
Telephone	386,000
	<u>\$670,934,785</u>

Exemptions:

Blind	\$ 75,000	
Elderly	2,266,400	
Fully - Vet	600,100	
School	150,000	\$ 3,091,500
Net		<u>\$667,843,285</u>

Vets Exemptions	\$ 108,000
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Ron Mace, Assessor

AUDITOR'S REPORT

TOWN OF GOFFSTOWN COMBINED BALANCE SHEETS — ALL FUND TYPES AND ACCOUNT GROUPS DECEMBER 31, 1990

ASSETS														
Cash	\$	58,033	\$	4,462	\$	30,196	\$	206,961	\$	93,492	\$	335,111	\$	836,011
Cash - Savings				4,490		81,464		237,083		177,958		559,028		520,059
Investments, at cost		5,037,723				364,414		756,392		420,124		6,578,653		5,655,187
Taxes Receivable		2,821,830										2,821,830		1,985,732
Accounts Receivable		20,751					139,812					160,563		315,502
Due from Other Governments		14,076										14,076		781
Due from Other Funds						402,593		2,036,752		93,021		2,532,366		547,665
Inventories								14,762				14,762		16,986
To Be Provid-Long Trm Dbt											1,700,000	1,700,000		1,800,000
Unamortd Bnd Issue Costs												23,523		19,708
Land								23,523						
Buildings								381,960			495,100	877,060		862,220
Equipment								56,483		3,977,651		4,034,134		1,913,839
Accum Depreciation								6,582,243				6,582,243		6,445,333
								(437,898)				(437,898)		(408,723)
	<u>\$</u>	<u>7,952,413</u>	<u>\$</u>	<u>8,952</u>	<u>\$</u>	<u>878,667</u>	<u>\$</u>	<u>9,998,073</u>	<u>\$</u>	<u>784,595</u>	<u>\$</u>	<u>4,472,751</u>	<u>\$</u>	<u>20,510,300</u>

TOWN OF GOFFSTOWN
COMBINED STATEMENT OF REVENUE, EXPENDITURES AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL TYPES AND EXPENDABLE TRUST FUNDS
FOR THE YEAR ENDED DECEMBER 31, 1990

REVENUES	Governmental Fund Types			Fiduciary Fund Type Expendable Trust	1990 Total (Memorandum)	1989 Total (Memorandum)
	General	Special Revenue	Capital Projects			
Taxes	\$13,323,300	\$	\$	\$	\$13,323,300	\$11,499,252
Intergovernmental Revenues	677,488		3,700		681,188	1,310,604
Proceeds of Long Term Debt	2,100,000				2,100,000	1,800,000
Licenses & Permits	1,015,505				1,015,505	1,006,097
Income from Departments	309,117				309,117	365,516
Income from Investments	178,269	463	71,552	2,848	253,132	302,405
Rental of Town Property	45,713				45,713	42,781
Sale of Town Property	7,745				7,745	8,502
Gifts & Bequests		6,900			6,900	1,662
Miscellaneous	42,580	4,483			47,063	44,508
	<u>17,699,717</u>	<u>11,846</u>	<u>75,252</u>	<u>2,848</u>	<u>17,789,663</u>	<u>16,381,327</u>

EXPENDITURES					
School Appropriation	8,238,596			8,238,596	7,261,476
County Assessment	1,077,293			1,077,293	1,001,804
General Government	845,487			845,487	773,624
Insurance	524,947			524,947	561,486
Public Safety	2,440,022			2,440,022	2,167,179
Highways and Streets	1,401,506			1,401,506	1,195,577
Sanitation	502,328			502,328	453,408
Welfare and Health	91,207			91,207	63,140
Culture and Recreation	163,287			340,427	305,348
Capital Outlay	2,275,046			2,850,841	1,604,399
Overlay	173,250			173,250	305,507
	<u>17,732,989</u>	<u>177,140</u>	<u>575,795</u>	<u>18,485,904</u>	<u>15,692,948</u>
EXCESS (DEFICIT) OF REVENUE OVER EXPENDITURES					
OPERATING TRANSFERS IN	(33,252)	(165,294)	(500,543)	(696,241)	688,379
OPERATING TRANSFERS OUT	21,040	169,250		314,012	200,875
	<u>(156,947)</u>	<u>(3,850)</u>		<u>(192,294)</u>	<u>(276,214)</u>
EXCESS (DEFICIT) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES					
FUND BALANCES, January 1	(169,159)	106	(500,543)	(574,523)	613,040
FUND BALANCES, December 31	<u>983,885</u>	<u>8,846</u>	<u>1,299,382</u>	<u>2,378,519</u>	<u>1,765,479</u>
	<u>\$ 814,726</u>	<u>\$ 8,952</u>	<u>\$ 798,839</u>	<u>\$ 1,803,996</u>	<u>\$ 2,378,519</u>

The Accompanying Notes to the Financial Statements are an Integral Part of This Report.

AUDITOR'S MANAGEMENT LETTER

Board of Selectmen
Town of Goffstown, New Hampshire:

As part of my examination of the financial statements of the Town of Goffstown, New Hampshire for the year ended December 31, 1990, I made a study and evaluation of the Town's system of internal control to the extent I considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluation is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for the expression of an opinion on the financial statements, and to assist me in planning and performing my examination of the financial statements.

My examination of the financial statements made in accordance with generally accepted auditing standards, including the study and evaluation of the Town's system of internal accounting controls for the year ended December 31, 1990, would not necessarily disclose all weaknesses in the system because it was based upon selected tests of the accounting records and related data. Accordingly, I do not express an opinion on the Town's system of internal control taken as a whole. However, such study disclosed the following weaknesses, upon which I am presenting my comments and recommendations for your consideration.

FINANCIAL STATEMENTS

Portions of the audited General Purpose Financial Statements are reproduced in the Town Report. This violates standards of reporting as promulgated by the American Institute of Certified Public Accountants, which require that financial statements include, as a minimum, the Auditor's Report, Balance Sheet, Income Statement, Comparison To Budget, Statement of Cash Flows, and the Notes to the Financial Statements. Use of portions of the audited report may mislead readers as to the reliability of unaudited financial information presented in the same Town Report.

PAYROLL

The Town should formalize and standardize its payroll reporting system. Currently, different departments use different reporting methods to verify and approve payroll for town employees. These records are not always clear and do not provide a basis for verification. A uniform method of computing and reporting payroll should be adopted.

TAX COLLECTOR

The Tax Collector should reconcile the activity in all of the tax accounts with the general ledger on a monthly basis. This is currently being done only with the uncollected current year taxes, but not for unredeemed prior year taxes. By reconciling to the general ledger, the tax collector can verify that all postings to the detail accounts, such as cash collections and abatements, are being made accurately. This will also increase the accuracy of current budget comparison reports.

The objective of internal accounting control is to provide reasonable, but not absolute, assurance of the safeguarding of assets against loss from unauthorized use or disposition, and the reliability of financial records for preparing financial statements and maintaining accountability for assets. The concept of reasonable assurance recognizes that the cost of a system of internal accounting control should not exceed the benefits derived and also recognizes that the evaluation of these factors necessarily requires estimates and judgments by management.

There are inherent limitations that should be recognized in considering the potential effectiveness of any system of internal accounting control. In the performance of most control procedures, there may be mistakes of judgment, carelessness, or other personal factors. Control procedures whose effectiveness depends upon segregation of duties can be circumvented by collusion. Similarly, control procedures can be circumvented intentionally by management either with respect to the execution and recording of transactions or with respect to the estimates and judgments required in the preparation of financial statements.

Further, projection of any evaluation of internal accounting control to future periods is subject to the risk that the procedures may become inadequate due to changes in conditions, and the degree of compliance with the procedures may deteriorate.

It should be noted that this letter is intended to comment on only the system of internal accounting control, and is not directed at any individual or group of individuals.

Very truly yours,
Patrick J. Kelly

SELECTMEN'S REPLY TO AUDITOR'S LETTER

Patrick J. Kelly, CPA
713 Chestnut Street
Manchester, New Hampshire 03104

Dear Mr. Kelly:

The Goffstown Board of Selectmen, in response to your Management Letter, appreciate your thorough examination of our financial records and welcome your suggestions for improving our records and procedures.

FINANCIAL STATEMENTS

The full Auditor's Report, Balance Sheet, Income Statement, Comparison To Budget, Statement of Cash Flows and the Notes to Financial Statements are available for inspection at the Town Office.

PAYROLL

The Selectmen shall endeavor to formalize and standardize its payroll reporting system in 1992. A uniform method of computing and reporting payroll will be adopted.

TAX COLLECTOR

In 1992 the Board of Selectmen shall require the Tax Collector to reconcile the activity in all of the tax accounts with the general ledger on a monthly basis. This accounting control shall be done with the unredeemed prior year taxes as well as the uncollected current year taxes. The Tax Collector shall verify that all postings to detailed accounts such as cash collections and abatements are being made accurately by reconciling to the general ledger monthly.

The Board of Selectmen will continue to update and implement appropriate accounting procedures to safeguard public funds. Once again, we thank you for your efforts to assist us in this endeavor.

Sincerely,
GOFFSTOWN BOARD OF SELECTMEN

Vivian Blondeau, Chairwoman
Philip D'Avanza
John Sarette

1991 ANNUAL REPORT POLICE DEPARTMENT



The Goffstown Police Department's Honor Guard participated in the 4th of July Freedom Parade. Honor Guard members included Officer Patrick Sullivan, Officer George Lambert, Sergeant John Tuthill and Sergeant Donald Davidson.

The Goffstown Police Department handled 15,409 calls for service during 1991, versus 15,702 in 1990. There were a total of 2,448 arrests made during 1991.

You will find a statistical summary of complaints and arrests at the end of this report, along with a comparison to 1990. Several categories are worthy of note, however. The number of motor vehicle accidents declined for the second year in a row, with 537 accidents reported in 1991, a decrease of 9.3% over 1990's. There was one traffic fatality in 1991, the result of alcohol impairment.

Crimes against persons involve a greater allocation of resources, and have greater impact than crimes against property. There were 55 assault complaints and 63 assault arrests made during 1991; 145 reports of domestic violence, and 45 arrests for domestic assault; and 42 child abuse and neglect cases handled in 1991. All of these categories increased substantially over 1990.

There were 89 narcotics complaints received in 1991, an increase of 46% over the previous year.

PROJECTS

Several important efforts continued throughout 1991. The Department's drug enforcement endeavors, which were aided by federal grant monies, resulted in a number of successful prosecutions for drug trafficking. An officer who was loaned to the NH Drug Task Force gained valuable experience and training during the assignment.

Sgt. Donald Davidson and Detective Susan Lebel continue to teach the D.A.R.E. (Drug Abuse Resistance Education) curriculum to the sixth grades.

The department has nearly completed the self assessment step in its effort to achieve national accreditation from the **Commission on the Accreditation of Law Enforcement Agencies**. We expect to appear before the Commission meeting in Boston in July of 1992.

COMMUNICATIONS

Our communications department serves as a police and fire dispatch center for the Town, and in addition provides contractual services to the New Boston Police and Fire Departments, and the Weare Police Department. Goffstown derives approximately \$44,000.00/year income from the current contracts.

The center operates 24 hours a day and handles in excess of 345,000 radio and 90,000 phone transmissions a year.

EMERGENCY MANAGEMENT

The emergency management function is handled by the department, its mission being the maintenance and development of the Town's emergency readiness response in the event of a natural or manmade disaster.

The plan was activated during Hurricane Bob in August of 1991. The Town qualified for disaster relief assistance as a result of that storm, and received approximately \$28,000.00 reimbursement for hurricane related damage and expenditures.

STATISTICS

The Police Department received a total of 15,409 calls for service during 1991, versus 15,702 in 1990. This is a decrease of 1.9%.

A listing of calls for service follows:

Year:	1991	1990	% diff.
Calls for Service	15409	15702	- 1.9%
Complaint Category			
Accidents:	537	592	- 9.3%
Investigated	412	415	- 0.7%
Reported not Inv.	125	177	- 29.4%
Accidents w/injury	80	67	19.4%
Fatalities	1	2	- 50.0%
Hit & Runs	61	65	- 6.2%
Homicide	0	1	-100.0%
Assaults	55	45	22.2%
Burglaries	100	111	- 9.9%
Civil	95	100	- 5.0%
Domestic Violence	145	96	51.0%
Courtesy Calls	593	524	13.2%
Child Abuse/Neglect	42	38	10.5%
Criminal Mischief	276	244	13.1%
Disorderly Conduct	81	67	20.9%
Dog/Animal Complaints	347	286	21.3%
Escape	1	2	- 50.0%
Motor Vehicle Complaints	397	466	- 14.8%
Motor Vehicle Thefts	15	21	- 28.6%
Narcotics Complaints	89	61	45.9%
Police Information	625	663	- 5.7%
Rape Complaints	3	0	300.0%
Robbery Complaints	3	1	200.0%
Sex Complaints	13	5	160.0%
Suicide	14	9	55.6%
Suspicious Persons	245	180	36.1%
Suspicious Vehicles	241	216	11.6%
Thefts	394	411	- 4.1%
All Other Complaints	11635	12155	- 4.3%
Total:	15409	15702	- 1.9%

ARRESTS

The Goffstown Police Department made a total of 2,448 arrests during 1991, versus 3,424 in 1990, a decrease of 28.6%. Of the 2,448 arrests in 1991, 740 were for criminal offenses, 1,708 were for motor vehicle offenses. 103 of the total arrests were of juveniles (persons under the age of 18), and 212 were alcohol offenses.

Motor Vehicle Arrests	1991	1990		
			Juv.	
Speed	766	1098		- 30.2%
DWI	90	148		- 39.2%
Oper. Aft. Revo.	87	127		- 31.5%
Reckless Operation	3	8		- 62.5%
Non-Inspection	256	498		- 48.6%
Other M/V Offenses	506	692	4	- 26.9%
Total Motor Vehicle Arrests	1708	2571		- 33.6%
Written Warnings (not an arrest)	5024	3823		- 31.4%
Combined Total M/V Activity	8440	8965		- 5.9%
Criminal Arrests	1991	1990		
			Juv.	
Homicide	0	0		0.0%
Negligent Homicide	0	1		- 100.0%
Kidnapping	0	0		0.0%
Assault	63	65	13	- 3.1%
Assault (Domestic)	45	30		50.0%
Arson	0	0		0.0%
Escape	1	2		- 50.0%
Larceny	30	43	10	- 30.2%
Burglary	16	15	2	6.7%
Disorderly Conduct	42	63	11	- 33.3%
Criminal Mischief	19	18	15	5.6%
Narcotics	28	44	1	- 36.4%
Forgery	1	1		0.0%
Resisting Arrest	14	26	1	- 46.2%
Criminal Liability	7	3	2	133.3%
Other Criminal Offenses	474	542	44	- 12.5%
Total Criminal Arrests	740	853	99	- 13.2%
Total Activity Combined:	24673	25364		- 2.7%

Note: Other arrests include 212 alcohol related offenses.

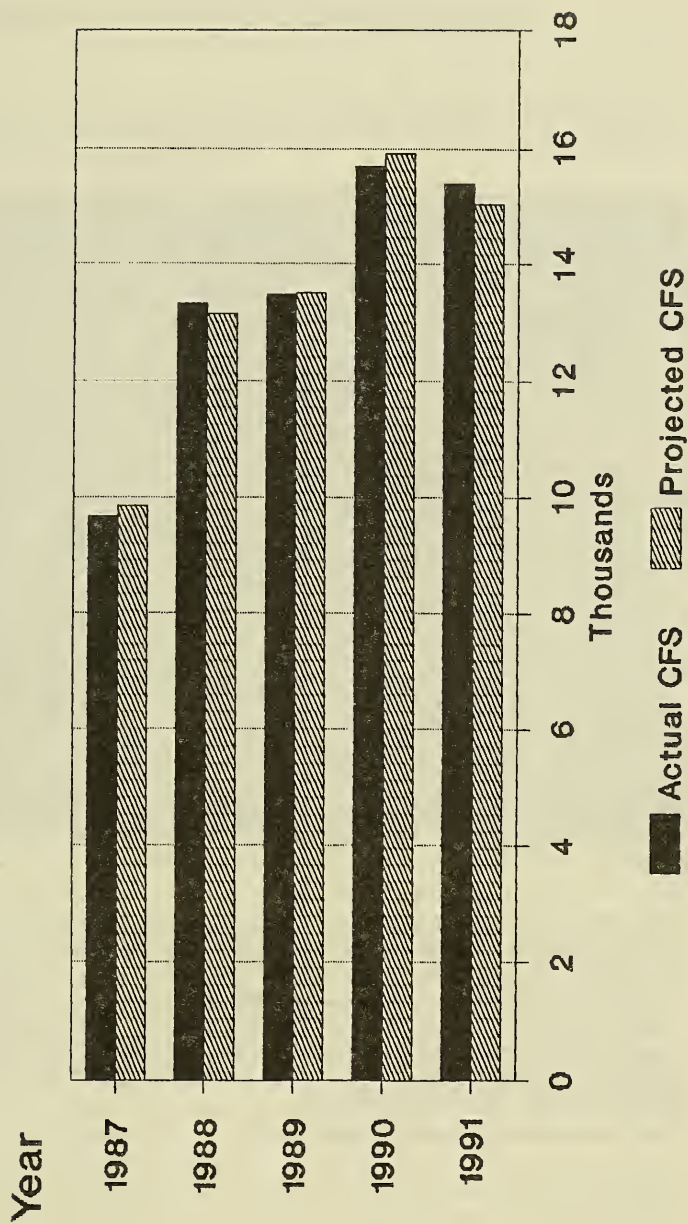
As your Chief, and on behalf of our employees, allow me to express our appreciation for your continuing support and cooperation. If at any time you feel that you or a member of your family has been done a disservice, please contact me or a supervisor directly. You may be assured that complaints about departmental procedures, or its personnel, will be handled in a fair and impartial manner. Annual statistical summaries of internal investigations are available upon request.

If you have not done so, we would invite you to visit our facility on Mast Road. Our Crime Prevention Office would be happy to arrange group tours.

Please remember — the prevention of crime is everyone's responsibility.

Respectfully submitted,
Stephen R. Monier
Chief of Police

CALLS FOR SERVICE 1987-1991





RIBBON CUTTING CEREMONIES for the newly constructed portion of Henry Bridge Road connecting with Mast Road (Route 114). Above, from left, Hillsborough County Commissioner Charles Doncklee; Bob Greer, Director, Program Development, NHDOT; Hillsborough County Commissioner John McDonough; Goffstown Public Works Director Armand Dugas; Jim Moore, Administrator, Municipal Highways, NH Dept. of Transportation; former Selectman Elmer Nickerson; Selectman John Sarette, Selectman Vivian Blondeau, Selectman Philip D'Avanza, State Rep. Karen McRae, Former Selectman Maurice Allard and former Selectman, State Rep. Robert Wheeler.

(Photo provided by Little Newspapers, Inc.)

PUBLIC WORKS DEPARTMENT

The following is a brief report of activities during the past 12 months and an indication of new proposed projects in the future for each of the four major divisions of the department.

HIGHWAY DIVISION This division has provided the day-to-day maintenance of our expanding road system, including plowing, sanding, and salting during the winter months and the many repairs and upgrading projects during the summer construction season.

We completed the rebuilding of Tirrell Hill Road from the end of last year's project (Melim's Curve) to the intersection of Black Brook Road at the Fire Station. Also, we completely rebuilt Paige Hill Road from N.H. Rte #13 to Stinson Road, eliminating several "Tight Curves" and replacement of all drainage facilities. Lauren Lane and a section of Tibbetts Hill Road and Center Street were completely rebuilt as off-site improvements in connection with the new Middle School (Mt. View) at that location. The much needed new intersection of Henry Bridge Road and Mast Road was completely rebuilt in the new location in accord with last year's Town Meeting approval.

About 130 signs (street names, regulatory, speed, stop, and other warning signs) were installed to replace those damaged by accident, wear and vandalism. In accord with our annual and long-range program, over 10 miles of two-lane roads were shimmed and resurfaced by contract.

SOLID WASTE DIVISION This division provided two rubbish truck crews for the weekly curbside collection of waste from approximately 4,200 residential homes and municipally owned buildings, plus daily collection from all schools. A contract extension was awarded to B.F.I. (Browning Ferris Industries) for curbside pickup of recyclables. The program was extended this year to include cardboard and steel/tin cans. Additionally, facilities were installed at the Landfill to accept cardboard, plastics, used oil, batteries and tires.

The Landfill facility was operated by two full-time employees with some additional help on Saturdays. In addition to providing the equipment operations to make waste cells, adequate compaction and daily cover, they also collected the commercial fees (coupons), directed users to the proper separation areas and enforced the operating regulations.

Special activities included a "Household Hazardous Waste Disposal Day" and a "Christmas Tree Recycling Program". Higher commercial fees were implemented for purposes of offsetting some of the increased costs.

At this writing, we have contracted with consulting engineers for the design of our proposed Transfer Station to be located in the Town gravel pit area off of the Goffstown Back Road.

SEWER DIVISION Sewer pipe and manhole repairs were made as needed throughout the year in both the Pinardville and Village areas. Annual flushing and some "televising" of problem mains were routinely carried out.

The new interceptor line (green line) from one end of Town to the other and the new pump station on East Union Street went on line in late summer. All sewerage from our community now is treated in Manchester in accord with our 1985 Intermunicipal Agreement. The "Consent Decree" under which we have operated for the past two and one-half years with high penalties for violations has been lifted as well as the moratorium of new sewer extensions and services. This has finalized over four years of sewer line and pumping station construction to meet our responsibilities under the State and Federal programs.

CEMETERY DIVISION This division is primarily responsible for the maintenance of our three municipally owned cemeteries known as Westlawn, Hillside, and Shirley Hill. One Highway Foreman and seasonal help handle the lawn and shrubbery upkeep from year to year, as well as all interments. Special annual flower plantings for the Memorial Day holiday are carried out each year.

In conclusion, I wish to express my appreciation to the many people who have assisted us in carrying out the diverse operations and responsibilities of this department. I also wish to say "Thank You" to all of the people in our community on the occasion of my retirement. Goffstown is a fine and beautiful community and I will always remember our association.

Armand A. Dugas
Public Works Director

FIRE DEPARTMENT

In 1991 the Goffstown Fire Department again experienced another busy year. We have logged 1038 responses. This is an increase of 15 calls over the year 1990 when we logged 1023 calls.

At the Town Meeting in 1990 the funding for a new fire apparatus for the Pinardville Station to replace Engine 6 was approved. A committee was formed to design and recommend what we would need to meet our needs, present and long-range.

This new attack pumper was ordered in July and its expected delivery date is January of 1992. The cost of this new apparatus is \$168,000 Dollars.

The Department would like to express our appreciation for your support, and thanks to all the committees who work on the funding and design of the new piece of equipment.

This past year we have been very busy with our ongoing Fire Prevention and Inspection Programs, many hours were spent in approving the design and inspecting the progress of the fire protection for the new Mountain View Middle School. We also spent many hours inspecting Home Heating Systems, Places of Assembly, Day Care Centers, Annual School Inspections, Nursing Homes, etc.

We visited the Goffstown Schools again this year and instructed the students in the National Fire Protection Learn Not To Burn Curriculum.

In closing I would like to thank all the citizens of Goffstown, the Board of Fire Wardens, Budget Committee, all Town Departments Heads and their personnel for their support this past year.

To all Fire Department personnel and their families, thank you for your support and a job well done.

Chief Richard Fletcher

BOARD OF FIRE WARDENS

The Board of Fire Wardens is a five member Board whose members are elected, at large, for three year terms. During 1991 Mr. Maurice Allard had to resign from the Board due to personal time requirements. The Selectmen appointed Mr. James Osburn to fill the vacant position until the March 1992 Town meeting. Mr. Osburn is a well qualified individual with prior experience in the Fire Service on Long Island (NY) and current experience as a factory representative for Mack Motors. In his short time on the Board, Jim has made a major contribution and we hope that he stays with us.

Accordingly, the March 1992 ballot will list three positions for fire warden: two for three year terms and one for a two year term. The two year term represents the remaining portion of the seat originally held by Mr. Allard.

The Board has evolved into a policy setting body with administrative functions handled by the chief of the department. Currently, four of the five members of the Board are call (part-time paid) firefighters. Mr. Osburn is not a member of the Department. A majority of the Board Members believe that more citizens who are not fire department members, like Mr. Osburn, should be on the Board.

During 1991, the Board's primary activities included the overview of major budget expenditures, personnel policy evaluation and modification, approval and recommendation of capital equipment purchases, and directing the preparation of next year's budget request.

The Department's resources are twofold: personnel and equipment. Public safety cannot be adequately provided for without both!

As an organization that relies on full-time, part-time and volunteer personnel, we are somewhat affected by changes in economic activity and the general level of employment. When the economy is booming, as it was in the mid 1980's it is hard for part-time and volunteer personnel to get time off from their regular jobs and their availability to the Fire Department can be problematical. However, when the economy slows down, we are pleased to note that we almost have a surplus of personnel available.

Hence, availability of trained personnel was not a problem in 1991 and we do not expect any change in 1992.

We are grateful to all those citizens who donate their time as volunteers and as part-time staff for they obviously enable the Fire Department to provide a high level of service for the least possible tax burden. Currently, the Goffstown Fire Department budget represents about seventy-seven cents of your total tax rate of \$22.68.

During the year the Fire Department responded to 1038 calls as follows:

FIRE DEPARTMENT RESPONSES BY CLASSIFICATION, 1991

Accidental Alarms	79	Hazardous Material	17
Alarm Malfunction	90	Illegal Burns	27
Automobile Fires	17	Medical Emergencies	482
Brush & Grass Fires	21	Miscellaneous Calls	72
Bomb Threats	1	Mutual Aid	33
Chimney Fires	6	Service Calls	90
False Alarms	18	Smoke Investigations	27
Good Intent	43	Structure Fires	17
			<hr/>
			1038

In 1991, as in past years, almost half of the Fire Department's calls were for Medical Emergencies. A large portion of the medical calls were for accident related injuries.

The Department operates one 1989 ambulance purchased with funds donated by concerned citizens (through GEMSA) and one 1969 heavy rescue truck provided by tax dollars. The Board of Fire Wardens strongly believes that the 1969 truck is too old to be reliable.

The Board hopes that continued budget constraints do not further delay the tentative acquisition date of a replacement truck beyond 1995!

We wish to thank Chief Richard Fletcher for his dedication and hard work for the Fire Department and the people of Goffstown. He is "on call" and responds 24 hours a day five days a week, every week. He is clearly one of those people that makes Goffstown a better place to live.

Respectfully Submitted,
Gossett W. McRae, Chairman

REPORT OF FOREST FIRE WARDEN AND FOREST RANGER

1991 was a very dry and busy year for the New Hampshire Forest Fire Service as well as local fire departments due to our increase in the number of fires. Our three major causes of fires in 1991 were non-permit, children and smoking materials. 450 wildland fires in New Hampshire burned approximately 150 acres for an average fire size of one-third acre.

Primarily, the local fire department is responsible for extinguishing these fires. Keeping the average fire size this small is a tribute to early detection by citizens, our fire tower lookout system and the quick response of our trained local fire departments.

In every municipality, there is a Forest Fire Warden and several Deputy Wardens that are responsible for directing suppression action on wildland fires, working with other fire department members under the direction of the N.H. Forest Fire Service to make sure that all fire department members are properly trained and equipped for suppressing wildland fires. Forest Fire Wardens and Deputy Wardens receive specialized training each year, presented by the N.H. Forest Fire Service, to keep their skill level and knowledge of forest fire laws up to date.

The local Warden and selected Deputy Wardens are also responsible for issuing burning permits for any open burning that is to be done in their community. In New Hampshire, any open burning, except when the ground is completely covered with snow, requires a written fire permit prior to lighting the fire. Before doing any open burning, it is recommended that you contact your local fire department to see if a permit is required and to save your community the cost of sending fire equipment on a false alarm. Any person violating the permit law (RSA 224:27) shall be guilty of a misdemeanor.

Please help your local Warden and fire department by requesting a fire permit before kindling a fire, be understanding if they tell you it is not a safe day to burn and help keep New Hampshire green! Thank you for being fire safe.

Robert D. Nelson, Chief,
Forest Protection
Your Local Forest Ranger

Richard E. Fletcher, Chief
Municipal Forest Fire Warden

LIBRARY ANNUAL REPORT

In 1991, the Goffstown Public Library experienced substantial growth in the demand for services. Circulation grew to over 61,000 items, an increase of almost 5% over 1990's record high figure of 58,000 items. Attendance during a typical week reached over 1,060 patrons, a 25% increase in one year and a 50% increase over a two year period. In the last two years, requests for information have gone up over 120% to an average of 170 reference transactions per typical week. In addition to these increases, patrons continued to use more materials in the library to an average of 450 items per typical week; a 10% increase over 1989 figures.

Programs continued to be a popular and important library service. The library added more young adult programming to its already existing summer book discussion series for young adults and their parents. Nine seventh and eighth grade youth used the resources of the library and submitted essays for the statewide Susan B. Anthony Essay Contest. In 1991, the library also increased children's programming at the Bartlett School by adding a fall session of evening preschool storytimes. The library also continued its regular program schedule for children which included six weekly preschool storytimes, two weekly afterschool storytimes, numerous special programs, and the summer reading programs plus two weekly afterschool storytimes and summer preschool and elementary school age reading programs at the Bartlett School. Grants from the NH Humanities Council and the NH State Council on the Arts made possible a book discussion series for adults and the artist residencies of Franco-American folksinger Lucie Therrien in May and the Starbird Puppet Theatre in November. The NH Bar Association provided speakers for two programs commemorating the 200th anniversary of the Bill of Rights.

Responding to the demand for more career related materials, the library increased its collection of resume guides, business directories, career guides, and other materials to aid in the job search. The library also sponsored the Job Hunt Seminar in early December. A professional consultant provided information relevant to a successful job search.

Friends of the Library remained an active organization through their staffing of Sunday openings in January, February and March and their sponsoring of the Earth Day Information Fair and National Library Week activities. Money raised at the annual storytelling concert in October provided funds to purchase membership to the Boston Museum of Science, including free admission to the museum. The Earth Day Committee also renewed the library's membership to the New England Aquarium.

Library trustee projects for 1991 included an engineering study of the building completed in July which found the library needing some repairs, but with its being a well built and structurally sound building. In December, the joists under the stack area were reinforced and repaired. With funds voted at the 1991 Town Meeting, the trustees elicited proposals to renovate the front entrance. The front steps have been moved forward to accommodate a large granite landing abutting the front door. The seven member elected Board of Trustees with Chair Cheryl Gibeault continued to meet monthly on the third Wednesday.

The library's staff of four full-time employees, seven part-time employees, and eight volunteers provided coverage for the 50 weekly hours of operation. The hours at the library's Pinardville Outreach Center in the Bartlett School increased to nine weekly hours, including evening hours on Tuesdays. For more specific information about library hours and services, residents may consult the weekly article in the "Goffstown News".

A note of appreciation is extended to all the residents of Goffstown for their continued support and to Boy Scout Troop 99 for their work at the library. Scouts John Rainville and Adam Duclos earned the rank of Eagle Scout by inventorying the entire collection of fiction and non-fiction books. The staff, trustees and friends look forward to another year of growth in 1992.

Janet Bartels
Library Director

TRUST FUND INVESTMENTS OF GOFFSTOWN PUBLIC LIBRARY 1991

Fund & Purpose	Prin.			Income Rec'd & Spent
Stark - child media	\$ 4,500.00	CD	1/1/91 to 3/3/91	\$ 101.54
			3/4/91 to 12/31/91	236.22
Stark - Bld. & Renov.	23,000.00	CD	1/1/91 to 9/5/91	549.13
			9/5/91 to 12/31/91	115.32
Combined - Clapp, Nelson, Eaton, Stark, Greer, Stapler	85,000.00	CD	1/1/91 to 11/14/91	5,840.55
Billings			11/14/91 to 12/31/91	581.61
1st NH Savings- carpeting	2,834.85	CD	10/3/91 to 12/31/91	74.24
				\$ 7,498.61

# Shrs.	For Magazines	Value 12/31/91	Income Rec'd & Spent
200	Exxon	\$11,650.00	\$ 536.00
16	Niagara Mohawk	284.00	5.12
76	Eastman Kodak	3,524.12	152.00
180	IBM	16,086.00	871.20
24	Houston Industries	1,048.08	71.04
120	Chevron	8,190.00	390.00
100	M M M	9,112.00	312.00
10	Dominion Resources	563.70	15.48
		\$50,458.50	\$2,352.84

GOFFSTOWN PARKS AND RECREATION ANNUAL REPORT — 1991

1991 brought with it new programs for people in Goffstown as well as maintaining our existing programs. More people than ever took advantage of Town facilities and programs as evidenced by an increase of 13% in attendance at our two pools. An increase of 8% in attendance at our programs overall was another strong indicator that people want to participate in positive recreation programming as well as use Town facilities. With the use of the new Mountain View School facilities as well as the Maple Ave. High School and Bartlett School gym facilities we are offering more programs for more people over a longer period of time while still keeping our budget at an affordable level. We cannot do this by ourselves. It is with the help of many dedicated volunteers and organizations that the Parks & Recreation Department tries to meet the recreation needs of the people of Goffstown.

I would like to take this opportunity to thank the Parks & Recreation Commission for their dedication and support on behalf of the Parks & Recreation Department. I would like to thank our seasonal staff for their fine work as well as Brad Parkhurst. I would also like to thank the following organizations: The All-Sports Booster Club, Tri-Town Soccer, Rotary & Lions Club, Police Association, Optimist Club and Tae Kwon Do Karate Group, for their efforts.

I also want to take this opportunity to thank the Goffstown Board of Selectmen for their support and encouragement as well as the Budget Committee, School Board and Principals for their cooperation.

Thanks also goes to the Police, Fire, Highway, Water and Library for their spirit of cooperation as well as to Eric Meserve and the Town Hall staff.

Most of all I want to thank the people of Goffstown for their continued support of the Parks & Recreation Department.

Respectfully submitted,
David L. French, Director
Parks & Recreation Dept.

PROGRAMS AND PARTICIPATION LEVELS AND FACILITIES

1. Evening Aerobics	193	32. Goffstown Gallop	212
2. A.M. Aerobics	30	33. Coca-Cola Glen Lake Classic	150
3. Co-Ed Volleyball	48	34. Family Skating Night	100
4. Men's Basketball	40	35. Summer Cookouts	100
5. Karate	50	36. Water Polo	50
6. Activity Period	100	37. Boys' Basketball Exhibition Game	30
7. Open Gym	35	38. Awards Night	700
8. Boys' Jr. Basketball	190	a. Boys' Basketball	
9. Girls' Jr. Basketball	40	b. Girls' Basketball	
10. Boys' Sr. Basketball	44	c. Girls' Softball	
11. Instructional Basketball	25	39. Dirty Sneaker Award	25
12. Jr. Soccer	25	40. Mystery Trip	40
13. Ballet	50	41. Biking	20
14. Pre-School Gymnastics	25	42. Clown Day	25
15. Dog Obedience	180	43. Summer Activity Period	50
16. Girls' Softball	180	44. Fishing	25
17. Senior Citizen Day	125	45. Nature/Recycling Day	100
18. Senior Citizen Movie Day	40	46. Crazy Hat Day	25
19. Hershey Track & Field	20	47. Tiny-Tot Gym	15
20. Swim Day	40	48. Foul Shooting Contest	
21. Swimming Lessons	748	Girls	31
22. Arts & Crafts	215	Boys	87
23. Ballroom Dancing	80	49. Summer Concert	
24. Youth Tennis	125	Banjo Ragtimers	175
25. Field Trips	440	50. Badminton	12
26. Specials Night	25	51. Senior Citizen Field Trip	40
27. Hiking	10	52. Summer Hiking	12
28. Great Pumpkin Hunt	200	53. Scavenger Hunt Day	50
29. Easter Egg Hunt	170	54. Photography Class	10
30. Halloween in July	70		
31. Christmas in August	40		

FACILITIES

Barnard Park -	4 Tennis Courts 1 Playground John Brown Track & Field Stark Memorial Pool Outdoor Basketball Court Outdoor Volleyball Court	
Recreation Center -	Meeting / Function Room Picnic Area Outdoor Skating Rink	
Roy Park -	3 Tennis Courts 1 Playground Area Outdoor Basketball Court Roy Memorial Pool Softball / Baseball Field	
Pool Attendance	Stark Memorial Pool (Barnard Park) Roy Memorial Pool (Roy Park)	12,701 7,170

Groups using Recreation Center:

- | | |
|----------------------------|------------------------|
| 1. Dog Obedience | 5. Photography Classes |
| 2. Tae Kwon Do Karate | 6. Garden Club |
| 3. Uncanoonuc Mountaineers | 7. Ballroom Dancing |
| 4. Ballet Classes | |

GOFFSTOWN PARKS & RECREATION COMMISSION 14th ANNUAL GREAT PUMPKIN HUNT



SOLID WASTE COMMISSION REPORT FOR 1991

Goffstown's position as one of New Hampshire's progressive municipal solid waste handlers continued in 1991. The layout and operation of the landfill was carefully controlled during the year to delay the need for closure funding and to make the expected closure of the landfill easier. Early in the year the Solid Waste Management Plan was amended to reflect changing costs and growing concerns with environmental impacts of landfills. In the amendment, submitted to the Department of Environmental Services by the Selectmen, it was planned to eliminate future use of municipal landfills and build a transfer station/recycling center which would collect municipal solid waste, recyclable, demolition debris, and other waste generated by our residents. Town owned land was found which provided an appropriate location and work was begun in the planning and designing of the site to be opened in the fall of 1992.

The curbside recycling program continued to expand by the inclusion of additional products (cardboard and steel/tin cans) and new pickup sites. A new recycling center at the landfill was constructed to allow for drop off of plastics and a separate collector was installed for corrugated cardboard. Another successful Household Hazardous Waste program was run, and Christmas trees were collected and chipped. During the summer, the Recycling Committee was merged into the Solid Waste Commission so that the volunteer citizen commission members will work together in continuing the planning for recycling and disposal. Expansion of recycling continues, and it is planned that in the spring of 1992 a pilot program for the curbside pickup of plastics will be instituted. The Town received 1991 Grant money from the State to help fund the continued expansion in recycling. To date, Goffstown has been awarded grant monies for every grant application submitted despite the fact that there are far more municipalities applying for the State money than are receiving it.

The year has been an exciting one. The types and quantities of products recycled have expanded and the ability of Goffstown's individual and commercial residents to participate in recycling has grown. Plans have begun for the building of a transfer station/recycling center, and the controlled use of our current landfill will enable the Town to continue to provide responsible alternatives for Goffstown's municipal solid waste.

BUILDING DEPARTMENT 1991 END OF THE YEAR REPORT

BUILDING PERMITS ISSUED		REVENUE FROM DEPARTMENT	
Single Family Dwelling	63	Buildings (New)	\$20,899.00
Duplex	0	Additions/Garages etc.	5,436.00
Addition/Alteration	38	Electrical	1,000.00
Garage/Carport/Shed	26	Plumbing	175.00
Barn	3	Mechanical	1,000.00
Pool	17	Zoning Maps	3.00
Other (Roof, Siding, Demolition)	33	Town Maps	75.00
Industrial (Fit-Ups)	0	Street Maps	00.00
Commercial (Fit-Ups)	7	Copies	68.85
Electrical	40	Sign Permits	240.00
Plumbing	7	Subdivision Regulations	5.00
Mechanical	50	Board of Adjustment	925.00
Signs	10	Postage Fees	370.00
		Zoning Ordinances	75.00
		Permit Renewals	280.00

TOTAL RESIDENTIAL UNITS	63	TOTAL REVENUES	\$30,551.85
TOTAL PERMITS ISSUED	294		

PLANNING BOARD REPORT FOR 1991

For the second consecutive year, the Planning Board experienced pressure created by a real estate market in deep recession, or as some would argue depression. With the failing of the five largest banks in New Hampshire, and the related credit crunch, the Board continued to exercise great care to be fair to the individual landowner who needed to subdivide or develop property. At the same time, the Board maintained a careful eye to assure that the interests of the community are adequately protected and every effort is made to preserve the quality of life in Goffstown.

Corridor Studies for all of Mast Road and Goffstown Back Road, Center Street and Elm Street have now been completed. These studies give us a blue print of the traffic patterns we may expect on our major corridors in the future. The studies examined all of the vacant land adjacent to each section of corridor (road) as well as land that must feed into the corridor if developed. Hence, these studies have examined a large portion of Goffstown land. Each parcel of land is listed with its current zoning classification and the maximum amount of traffic that can be generated from that parcel if fully developed. The tricky part of the projection is trying to "guesstimate" what parcels are likely to be developed in 5 years and in 10 years. However, if the guesstimate is off it simply means that the traffic growth will be faster or slower. The great value is that we can see what will happen even if we are not certain exactly when.

When a project that is located in one of the corridor study areas is brought before the Planning Board, Mr. Andre Garron, Planning Coordinator, consults the appropriate study. Using the study, he is able to identify what impact development of that specific parcel will have on the affected corridor(s). The study also includes specific road improvement recommendations and their cost guideline. An "offsite improvement fee" which represents only that portion of the road improvement cost that is directly attributable to the development is assessed and collected. Money collected through these offsite improvement fees is held and available later to upgrade a road or intersection.

Capital projects of all types are reviewed by the Planning Board's Capital Improvement Committee. This committee makes recommendations to the Selectmen. The Selectmen, typically in some future year, include the project on the warrant as a separate article or include it in the proposed budget presented for your approval at Town Meeting.

Copies of these Studies are available in the Goffstown Library and we suggest that anyone who has time and an interest in Planning read the studies.

Board members were happy to witness the completion of the new Henry Bridge Road and feel a sense of relief that the most dangerous intersection in the community has been eliminated by moving the road to a safe location. Much credit for rapid completion of this project goes to Mr. Armand Dugas, Supt. of Public Works, who retired in December 1991. Armand, who attended all Planning Board meetings, gave untiring, professional assistance to the Board. We will miss his insight and wish him well in retirement.

We are sure everyone has noticed that, in a project which encompassed two construction seasons, the infamous Center Street hump disappeared. The intersection of Tibbetts Hill Road and Center Street was upgraded, water mains installed and the affected road areas resurfaced as an offsite improvement associated with our new Mountain View School. Clearly, that segment of our road system is safer to travel on or walk along side.

Applications reviewed during 1991 were as follows:

Category	1988	1989	1990	1991
Site Plans	25	21	15	6
Subdivisions	35	56	35	35
Conceptual	NA	NA	45	18
TOTAL	60	77	95	59

During 1991, one major commercial development was underway, five large (over 5 lot) residential subdivisions were actively in the building phase and several small subdivisions or previously existing lots had homes constructed. New roads built or extended in 1991 include: Cinnamon Drive, Sage Court, Honeysuckle Lane, Heather Lane, Bayberry Lane, Jasmine Lane, Samos Drive, and Serri Drive.

The Planning Board's records, its long and short range planning tools, and its service to the community continue to improve due to the efforts of our planning coordinator, Mr. Andre Garron. We thank Mr. Garron and Ms. Sonya Bouchard, secretary to the Planning Board, for their excellent work during the year.

Respectfully submitted,
Gossett W. McRae, Chairman

CAPITAL IMPROVEMENT PROGRAM COMMITTEE

The CIP Committee (Capital Improvement Program), a subcommittee of the Planning Board, is setup to map out the future Capital expenditures of Goffstown for a period of 6 years.

For the ten years CIP has been in existence, the process has grown and improved. With this year's committee, I believe we have begun to achieve consistency as well as realistic goals. A new direction was implemented this year by the Town. The CIP process no longer includes the current year and instead focused on 1993 and forward.

In these hard economic times, CIP is even more important to Goffstown as a tool for the planning and implementation of Capital needs.

I would like to thank all the people involved in CIP for their hard work and dedication.

Mary S. Welliver, Chairman
CIP Committee

ZONING BOARD OF ADJUSTMENT

The Board of Adjustment (ZBA) has the authority; after public hearing and notice to:

- 1) Decide appeals from administrative decisions of municipal officials or boards responsible for issuing permits or for enforcing the zoning ordinance,
- 2) Approve special exceptions as provided for in the zoning ordinance, and
- 3) Grant variances from terms of the ordinance.

Regularly scheduled meetings are held on the first Tuesday of each month at 7:00 p.m. and are followed by hearings which begin at 7:30 p.m. Additional special public hearings and meetings are held as required.

Notices of hearings and meetings are posted in the Town Hall and advertised in the Goffstown News. Applicants and abutters are notified by registered mail.

All hearings and meetings are open to the public and everyone is invited to attend.

Henry Grady
Chairman

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

All dues-paying members of the Southern New Hampshire Planning Commission are offered a wide range of services, resources and technical assistance by a professional planning staff who, from time-to-time, are assisted by specialized consultants on an as-needed basis. Under the direction of your representatives, the staff develops and carries out planning programs that require a regional perspective, as well as those which pertain more directly to your community.

Local planning assistance requests are generally received from your Planning Coordinator and/or Town Administrator. With the concurrence of the Commission, certain general studies are conducted, notifications made and training workshops held that are considered essential for all member municipalities.

Services that were performed for the Town of Goffstown during the past year are as follows:

1. Provided testimonies to House and Senate committees in support of HB 391 dealing with impact fees. The Planning Board was notified of the final outcome.
2. Co-sponsored the Municipal Law Lecture meetings. These meetings were well attended by Goffstown officials.
3. Conducted a six-hour training workshop for the planning board members. One representative from the Goffstown Planning Board attended that workshop.
4. Prepared amendments to the Town's zoning ordinance and sub-division and site plan regulations to maintain eligibility for participation in the National Flood Insurance Program.
5. Using AutoCAD and ARC/INFO, prepared a computerized road base map for the Town.
6. Provided the Planning Coordinator with information concerning the Community Development Block Grant (CDBG) program for possible funding of Riverview Park Road area sewer extension project.
7. Provided a suggested schedule for 1991-1992 Zoning and Building Code amendments to be voted upon at the March Town Meeting.

Goffstown's Representatives to the Commission are:

Mr. Arthur W. Rose
Mr. Robert Wheeler
Mr. Milton Myers

Executive Committee Member:

Mr. Robert Wheeler, Treasurer

Metropolitan Manchester Transportation Planning Policy Committee:

Mr. Elmer T. Nickerson

GENERAL ASSISTANCE

A total of 122 households sought assistance from the Town in 1991. The assistance provided covers only the basic necessities of life.

All available resources from state, federal and private programs are used to leverage our General Assistance funds. Examples of this are a \$4,000 federal grant for homelessness prevention that helped six families find or keep their homes. Reimbursements from the Interim Assistance Program of \$4,515 for aid provided to an individual while they applied for disability benefits and repayment of over \$12,000 through the payoff of liens placed on property owned by aid recipients. These additional revenues totaled over \$21,000.

The Town would also like to gratefully acknowledge the work of the Goffstown Network and its many volunteers and member organizations who provide assistance in a variety of ways to the needy of Goffstown, particularly in the area of food. If it wasn't for their Food Pantry, the Town's share of food assistance would easily be twice what it was this year.

General Assistance was provided in the following categories:

Rent	51,296
Food	6,123
Fuel	5,339
Medical	2,900
Other	752
Total	<hr/> 66,410

Michael Farrell
Support Services Director

VISITING NURSE ASSOCIATION OF MANCHESTER & SOUTHERN NEW HAMPSHIRE, INC.

The Visiting Nurse Association has been providing the residents of Goffstown with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable and convenient.

The VNA Child Care Center provides a safe, secure environment for 192 children ages six weeks to 12 years. Projection show there will be a 20 percent increase in the number of children under age 14 in the next 10 years in the State of New Hampshire. As a result, the need for appropriate and affordable child care will continue to rise.

In response to this growing need, the VNA launched its capital campaign in October to expand the VNA Child Care Center by adding a 7,500 square foot addition. Ground breaking for the new addition will take place in early 1992, with completion of the building scheduled for Spring.

The VNA's programs have continued to thrive and expand. VNA home care and community health services are provided through its affiliates.

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified, provided intravenous and internal therapies; skilled nursing care; physical, occupational and speech/language therapies; nutrition counseling and medical social services; certified home health aides; Hospice care for the terminally ill; and long term care for the elderly and the handicapped. Medical equipment, such as beds and wheelchairs, is also available. Payment for service includes health insurance, and private payment. Fees are explained to our patients at the first visit to the home and for those unable to pay the usual fees, adjustments are made on an individual basis.

VNA Personal Services, Inc. provides private duty nurses, home health aides, homemakers, companions, personal care assistants and child care in the home.

VNA Community Services, Inc. provides free Immunization Clinics for all age groups monthly and Free Blood Pressure screening clinics. Watch your local paper for date and place. Foot Care clinics are held monthly at our 194 Concord Street office by appointment and blood pressure checks are done weekdays from 1:30-4:00 p.m. Occupational Health programs are provided to business and industry on site. Parent-Child Health Services include the Teenage Pregnancy Program, the Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, the Child Care Connection for child care providers, and the Training Program concerned with preventing drug and alcohol use among adolescents in high schools.

VNA Child Care Center provides a full-range of state-licensed child care, tailored to each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The center also provides Extended Care, which is a before and after-school program for children grades 1 through 6, and special full-day programs during some holidays, school conference days, and school vacations. The summer session provides creative, fun programming for children ages 3 to 11. As needed, VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocation and donations are a vital part of the funds that help to defray the cost of unpaid services. A representative(s) of the Town of Goffstown serving on the VNA Board of Trustees is Donald Haskell.

Sincerely,
Sarah Hubbard
President

CONSERVATION COMMISSION

The Conservation Commission's responsibilities are to oversee the Town's conservation land and to protect wetlands (including spillways, marshes and bogs, flood plain areas, rivers and lakes).

The Conservation lands around the Uncanoonuc Mountain Base Pond, and South Mountain have been plagued with private encroachment onto Town's property. Monitoring seems to be a role we are being forced to play. The North Mountain now has a refurbished white dot trail and 3 lookouts on top of the mountain.

The South Mountain has a new trail at the top that circles the mountain and includes 3 lookouts. Final cleanup and marking of trail will occur in the early Spring.

Dredge and fill requests concerning wetlands are down due to reduced construction, however, what is now becoming most visible are the illegal filling of wetlands by existing property owners. **Remember**, wetlands are valuable resources (holding tanks, nature's water filtration, plants and wildlife habitat areas).

We would like to encourage all of our residents to enjoy our lakes and explore our new trails. Please, NO motorized vehicles on conservation land, and please pack out what you have packed in.

Any Goffstown citizen interested in becoming involved with the Conservation Commission is most welcome. For information, call Evelyn Miller at 497-2337.

Respectfully submitted,
Evelyn Miller, Chairman

PAPER ROADS COMMITTEE

The Paper Roads Committee is an advisory committee whose function is to investigate, study and recommend the disposition (continuance or relinquishment to abutters) of proposed roads, undeveloped roads, and walkways in accordance with the following criteria.

- a. Present use
- b. Future use
- c. Not landlock abutters
- d. Sewer, power or other easements.

The committee's recommendations are coordinated with the Public Works department, Planning Board and Town Administrator prior to submission to the Selectmen for action.

The committee meets on the second Monday of the month and if needed, on the fourth Monday also.

The committee recommended that five paper roads including Fern St., map 16 and Montreal St., map 15 be studied and relinquished to the abutters.

Fern and Montreal Streets were placed on the 1991 Town Ballot, Articles 21 and 22 and approved. The other paper roads were placed on hold by the Selectmen for further investigation.

The committee made seven paper roads recommendations in July; these recommendations are still under study by the Town Offices and Selectmen.

During the committee's research of the paper roads it became apparent that there were property ownership and consolidation questions that must be answered before the committee could continue with its task.

In an effort to resolve the questions, the Selectmen established a study group from the committee and the town departments concerned to recommend appropriate solutions.

Respectfully submitted,
Howard J. Leonard, Chairman

GOFFSTOWN HISTORIC DISTRICT COMMISSION REPORT OF 1991 ACTIVITIES

In 1991 the Goffstown Historic District Commission concentrated on finalizing 50 historic surveys of buildings in town over 50 years old and sending these surveys to the Division of Historic Resources in Concord. These surveys included buildings in our two historic districts, Parker Station and Grasmere, plus buildings in such areas as "The Top of Shirley Hill," the Traffic Circle area, Goffstown Village area and also the Villa Augustina. This material is part of a nation-wide project to document historical properties in towns. The work was done with the assistance of a consultant, Marlene Heck. These surveys were completed by Aug. 30 and are now part of the state-wide survey project. Federal funds for this project were provided to Goffstown as a Certified Local Government through the National Park Service. They are matched with volunteer donations of time, mileage and computer listings and with town funds through the Historic District Commission's budget.

The Historic District Commission is charged with administering the historic district regulations covering any changes to the exterior of buildings in its local historic districts. In 1991 the Commission approved the addition of a railing on the handicapped walkway at the First United Methodist Church on Center St., in Grasmere, part of the Grasmere Historic District, and also extended the certificate of appropriateness for the enclosure of the horse stalls at the Historical Society building in Parker Station for better storage of its artifacts. The Historical Society Building is part of the Parker Station Historic District.

A boundary survey of the Grasmere Grange Hall property on Center St. was completed in 1991 by Surveyor Robert Todd, following approval of funds for this project at the March 1991 Town Meeting. In June the Goffstown Historic District Commission monitored the lead-paint abatement project in the Merri-Loo section of the Grasmere Grange Hall and the boxing in to cover the columns on the outside of the building, which was part of the lead-abatement project.

In 1992 we plan to continue to complete surveys on our buildings over 50 years old and relate them to state-wide historical contexts and also assisting town officials with any information they might request on historical documentation. We will also continue our public education program through our newsletters and programs. We will also continue our participation in the New Hampshire Association of Historic District Commissions and work with the Department of Historic Resources on any documentation they may wish on historical properties in Goffstown.

Dee Little, Chairman

Dan McNerney, Vice-Chairman

Brenda Henk, Secretary

Terri August, Doug Gove, Armand Archambault, Alice Rohr,
Eleanor Porritt, Sally Healy, Audrey Kincaid, David White and
Selectman Philip D'Avanza.

GOFFSTOWN SEWER COMMISSION

During the course of the year 1991 several events have taken place that benefit the user of the Goffstown sewer system

In September a ceremony was held at the East Union Pump Station in the Village. This event officially connected the Goffstown and Pinardville villages to the interceptor thus enabling the entire Goffstown wastewater collection system to flow directly to Manchester's Wastewater Treatment Plant.

During the same month the Elm Street Pump Station was retrofitted with two new pumps and a generator. This pumping station carries part of the wastewater from the eastern part of the Village across the Piscataquog River to the East Union Pump Station. The flow is then pumped with the rest of the Village's wastewater into the interceptor on Mast Road and from there it flows, by gravity, to the Manchester/Goffstown line to Manchester's wastewater collection system.

The operation and maintenance of the municipal sewer system is entirely funded through the User Fee System. Presently there are approximately 1600 properties connected to the municipal system. From these properties the treatment unit base has seen an increase this year with not only the addition of single family homes, but also with the connection of the Hillsborough County Nursing Home. In early Spring of 1992 the user base will again see an increase with the addition of the State's Women's Prison and the new supermarket being constructed on Mast Road.

The connection of the interceptor and the refurbishment of the Elm Street Pump Station are the first steps in returning the Piscataquog River and Glen Lake to their pristine state. In the coming year the Sewer Commissioners will be guided by the Facility Plan in anticipation of offering another prioritized area municipal sewer.

This past year the Commissioners' and the Selectmen accepted, with regret, the resignation of John Davis from the Goffstown Sewer Commission. John was a person of exceptional character and brought to the Commission and to the people of Goffstown a keen sense of knowledge in administering and maintaining a municipal sewer system.

Beginning January 1992, the Commissioners' regularly scheduled meetings will take place on the second Tuesday of the month at 6:30 P.M. in the Town Hall. Individuals requesting to be on the agenda must contact the Sewer Commissions' secretary to schedule an appointment. For assistance, please call 497-8992.

Sincerely,
Arthur Rose, P.E.
Chairman

GOFFSTOWN VILLAGE PRECINCT ANNUAL COMMISSIONERS REPORT

Our application for filing an avoidance waiver of the new EPA regulation for surface water filtration has been granted by the NH Division of Environmental Services.

Technical data required to obtain approval of the waiver is being prepared by the engineering firm of Dufresne-Henry. The high quality of our water and the watershed protection should help to qualify us for the avoidance provision.

The Precinct has just purchased from Donald A. Normandeau an additional 15 acre tract adjoining the reservoir land. Now we have control of virtually all land draining into the water supply.

Engineering work on reservoir dam repairs has been completed and the project will be done next summer after competitive bids are received.

New computer equipment has been installed for maintaining office records and handling billing. The on-going program of installing outside-reading water meters has been stepped up. Data will be off-loaded to the computer system.

A new temperature controlled, 8' x 12' pre-cast concrete chemical storage building was put in place at the chlorination plant.

A new powered brush cutter with wheeled chassis has been added to facilitate work around the reservoirs and wells. An emergency beeper system is now in service.

The Goffstown Village Precinct had a successful year with Lee Minnich, Superintendent, in charge of operations. He is assisted by David Bridgeman, while Linda Winn is Secretary. Henry Boyle was appointed as a Commissioner in May to replace Herbert Slattum.

The 1992 Budget has been held to the 1991 level.

Respectfully submitted,
Gardner Lamson, Chairman
Board of Commissioners
Goffstown Village Precinct

**1992 BUDGET OF THE GOFFSTOWN VILLAGE PRECINCT
GOFFSTOWN, NEW HAMPSHIRE**

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Current Year
Vehicle Expense	\$ 3,500.00
Contract Labor	1,500.00
Chlorine Plant & Treatment	5,000.00
Electric-Power Pumps	5,000.00
FICA	4,500.00
Unemployment Compensation	250.00
Heat	1,200.00
Insurance	12,000.00
Insurance-Commisisoners	2,500.00
Salaries	62,000.00
Electricity-Office	350.00
Legal, Engineering, Misc.	4,000.00
Office Supplies & Equipment	800.00
Rent	4,200.00
Repairs to Hydrants & Paving	2,750.00
Repair to Meters	250.00
Repairs to Mains & Paving	5,500.00
Repairs to Services & Paving	2,000.00
Postage	1,500.00
Supplies	1,000.00
Telephone	650.00
Water Testing	2,600.00
Computer & Program	6,000.00
Audit	1,000.00
Repair of Equipment	250.00
Repair to Pumps	1,000.00
Repair to Reservoirs	60,000.00
CONTINGENCY FUND	5,000.00
CAPITAL OUTLAY—Construction	
Mill St. Main	15,000.00
CAPITAL OUTLAY—Equipment	
Hshld Meters	8,500.00
CAPITAL OUTLAY—Other	
Truck	5,245.00
Capital Replacement	14,000.00
Forestry	500.00
New Hydrant	5,000.00
Principal of Debt	55,000.00
Interest on Debt	49,800.00
TOTAL APPROPRIATIONS OR EXPENDITURES	\$349,345.00

SOURCE OF REVENUES AND CREDITS

	Estimated Revenue By Commissioners
Surplus Available to Reduce Precinct Taxes	\$ 3,745.00
Hydrant Rentals	40,300.00
Water Rents	267,000.00
Other Revenues and Credits:	
New Entrance	7,500.00
Hydrant Repair	2,500.00
Pools	250.00
Thawing	250.00
Entrance Repair	500.00
Water Line Repair	500.00
Interest on Savings	10,000.00
Meter Repair	250.00
Interest on Accts. Receivable	150.00
Turn On/Off Service	100.00
Forestry	1,000.00
Bulk Water Sale	100.00
Scrap Metal Sale	200.00
Impact Fees	15,000.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	<u>\$349,345.00</u>

**WARRANT FOR THE ANNUAL MEETING
MARCH 16, 1992**

To the inhabitants of the Goffstown Village Precinct qualified to vote on Precinct affairs.

You are hereby notified to meet at the Goffstown Town Hall in said Goffstown, in said Precinct, on Monday, March 16, 1992, at 7:00 in the evening to act upon the following articles:

ARTICLE I

To choose all necessary officers for the ensuing year, including a Moderator and Clerk.

ARTICLE II

To elect one (1) member to the Board of Water Commissioners for a term of five (5) years.

ARTICLE III

To see if the Precinct will vote to accept the report of the Board of Water Commissioners to appropriate the sum of Three Hundred and Forty-Nine Thousand, Three Hundred Forty-Five Dollars for the ensuing year.

ARTICLE IV

To see if the Precinct will vote to allow the Board of Water Commissioners the right to borrow in excess of One Thousand Dollars (\$1000.00) due to any emergency that may arise.

ARTICLE V

To hear the reports of the various officers of the Precinct and to pass any vote relative thereto.

ARTICLE VI

To transact any other business that must lawfully come before this meeting.

Given under our hand and seal this 24th day of January 1992.

Henry L. Burnham, 1992
Henry Boyle, 1993
Gardner Lamson, 1994
Allen D. Gamans, Jr., 1995
Albert H. Gilbert, 1996

BALANCE SHEET

ASSETS

Cash on Hand	\$ 49,392.16
a) General Fund	
Petty Cash	35.00
Amounts due to Precinct:	
From Town:	
Accounts Receivable	21,720.80
From Others:	
Savings	303,497.67
Maple Ave. Develop.	1,009.27
TOTAL ASSETS	<u>\$375,654.90</u>
GRAND TOTAL	<u><u>\$375,654.90</u></u>

LIABILITIES

Maple Ave. Development	\$ 1,009.27
TOTAL LIABILITIES	<u>\$ 1,009.27</u>
Excess of Assets over	374,645.63
GRAND TOTAL	<u><u>\$375,654.90</u></u>

SCHEDULE OF PRECINCT PROPERTY

Description	Value
Land	\$251,632.69
Corrosion Control System	32,496.11
High St. Project	646,709.39
Hydrants	15,642.82
Machinery & Equipment	2,256.93
Mains	208,271.94
Meters	54,267.88
Office Furniture & Equipment	3,789.37
Prospect St. Project	800.00
Purification System Structure	1,708.47
Services	15,709.48
Truck	989.80
Upper Reservoir	18,144.64
Water Supply Equipment	17,009.14
Inventory	15,798.50
Total Valuation	<u><u>\$1,285,227.16</u></u>

REVENUES

Current Revenues

From Taxes:	
Meter Sales	\$232,498.26
Interest	93.49
From Fees and Rentals:	
Hydrant Rental	40,300.00
Insurance Refund	706.00
Bulk Water Sale	40.00
Equipment Refund	199.90
New Service	886.50
Turn On/Off	40.00
Service Repairs	77.25
Pools	160.00
Scrap Metal Sale	196.14
Supplies	134.76
From Other Sources:	
Interest - Savings	12,455.68
Receipts Other Than Current Revenue:	
Withdrawal from Savings	14,433.00
Total Revenues	<u>\$302,220.98</u>
Fund Balance Beginning of Year	<u><u>\$322,631.88</u></u>

EXPENDITURES

Current Maintenance Expenses:

Audit	\$ 875.00
Advertising	132.00
Truck Expense	3,560.80
Bond Expense	100.00
Chlorine Plant Expense	3,106.42
Corrosion Control Expense	3,065.00
Electric—Wells	2,105.21
Engineering	800.00
Employee Insurance	3,864.40
FICA Expense	4,238.81
Unemploy. & w/c Ins.	4,592.88
General/Liability Ins.	5,265.00
Dam Fees/System Permit	820.00
Contract Labor	1,080.00
Heat	1,081.09
Office Electric	223.18
Telephone	611.49
Office Supplies	941.75
Postage	929.44
Office Repairs	410.13
Rent	4,200.00
Equipment Repair	287.07

Water Works Supplies	768.07
Salaries	55,407.45
Training/Meeting Expense	991.07
Tank Expense	1,800.45
Road Repairs	600.00
Water Tests	1,193.00
Personnel Supplies	404.89
Repairs to: Services	1,547.53
Mains	156.00
Hydrants	1,653.72
Meters	122.36
Miscellaneous	299.62
Payments on Bonds	55,000.00
Interest Paid	53,962.50
Capital Outlay	
New Meters	26,959.63
Chlorine Plant Addition	8,517.06
Land	11,122.57
Office Equipment	2,549.90
Equipment/Machinery	782.54
Reservoir Repairs	5,800.00
Total Expenditures	<u>\$271,928.03</u>
Fund Balance End of Year	<u><u>\$352,924.83</u></u>

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1991

Bonds Outstanding	<u>\$690,000.00</u>
Total Bonds Outstanding	<u>\$690,000.00</u>
Total Long Term Indebtedness - December 31, 1991	<u><u>\$690,000.00</u></u>

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt - December 31, 1990	<u>\$745,000.00</u>
Total	<u>\$745,000.00</u>
Debt Retirement During Fiscal Year	
Bonds Paid	<u>55,000.00</u>
Total	<u>\$ 55,000.00</u>
Outstanding Long Term Debt - December 31, 1991	<u><u>\$690,000.00</u></u>

GRASMERE VILLAGE WATER PRECINCT

The Grasmere Village Water Precinct has continued to grow over the past year. The Mountain View Middle School is now open and we have also added a few new homes to the system.

We now have the part-time services of Keith Moore to do our repair work as well as preventive maintenance on the system. This has resulted in lowering our water losses and repairing several meters that were not operating correctly. These savings have covered the cost of his services.

We will continue to update and improve our services. We will revise the maps of the precinct to meet the new state regulations.

The Precinct now has a telephone with answering machine to take your message when our clerk is not available. The number is 497-8346.

Our annual meeting of the Precinct will be Sat., March 28, 1992 at 7:30 PM at the Town Hall in Grasmere.

Thank you for your support and cooperation in the past year.

Grasmere Village Water Precinct
Theodore J. Rohr, Chrm.
William Swanson
Arthur Rose, Jr.

1992 BUDGET OF THE GRASMERE VILLAGE WATER PRECINCT IN THE TOWN OF GOFFSTOWN, NEW HAMPSHIRE

APPROPRIATIONS OR EXPENDITURES

	Commissioners' Budget Current Year
Cost of Water	\$44,000.00
Salaries	1,500.00
Contract Labor	5,000.00
Maintenance Supplies	3,000.00
Office Supplies & Postage	800.00
Auditing	500.00
Water Testing	200.00
Bond & Insurance	100.00
Snow Plowing	250.00
Miscellaneous	50.00
TOTAL APPROPRIATIONS OR EXPENDITURES	\$55,500.00

SOURCES OF REVENUES AND CREDITS

	Est. Revenues by Commissioners
Hydrant Rentals	\$ 4,500.00
Water Rents	50,000.00
New Installations	4,000.00
TOTAL REVENUES EXCEPT PRECINCT TAXES	<u>\$58,500.00</u>

BALANCE SHEET

ASSETS	
Cash on Hand a) General Fund	\$12,692.14
Capital Reserve Fund (contra):	
CD	5,730.24
Savings	<u>11,555.67</u>
Total Assets	<u>\$29,978.05</u>
GRAND TOTAL	<u><u>\$29,978.05</u></u>

LIABILITIES

Total Liabilities	<u>----0----</u>
GRAND TOTAL	<u><u>----0----</u></u>

SCHEDULE OF PRECINCT PROPERTY

DESCRIPTION	VALUE
Water Mains	\$400,000.00
Water Hydrants	20,400.00
Meters	15,280.00
Services	6,000.00
Tools & Stock	<u>1,500.00</u>
Total Valuation	<u><u>\$443,180.00</u></u>

REVENUES

Current Revenues From Fees and Rentals:	
Water Rents	\$57,491.59
Hydrant Rentals	3,200.00
New Services	<u>1,000.00</u>
Total Revenues	\$61,691.59
Fund Balance Beginning of Year	<u><u>\$ 9,518.98</u></u>

EXPENDITURES

Current Maintenance Expenses	
Cost of Water	\$ 42,525.48
Salaries	1,500.00
Contract Labor	4,160.00
Maintenance Supplies	2,472.36
Office Supplies & Postage	1,041.55
Auditing	--0--
Water Testing	948.00
Bonds	100.00
Snow Plowing	70.00
Misc.	41.40
State of N.H. Fees & Licenses	660.00
Payments to Capital Reserve Fund	<u>5,000.00</u>
Total Expenditures	\$58,518.43
Fund Balance End of Year	<u><u>\$12,692.14</u></u>

PURPOSES OF APPROPRIATION (RSA 31:4)

Budget Committee

GENERAL GOVERNMENT:

	Actual Appropriations Current Year	Actual Expenditures Current Year	Selectmen's Budget Ensuing Fiscal Year	Recommended Fiscal Year	Not Recommended
Executive	\$ 53,076	\$ 53,375	\$ 57,791	\$ 55,686	\$ 2,105
Elec., Reg., & Vital Stat.	8,249	9,185	13,706	13,706	
Financial Administration	532,865	499,205	511,488	490,434	21,054
Revaluation of Property	3,750	3,765	3,862	3,862	
Legal Expense	45,093	45,315	50,200	50,200	
Planning and Zoning	34,627	28,549	21,897	19,147	2,750
General Government Bldg.	154,059	151,804	255,618	144,618	111,000
Cemeteries	63,908	32,322	53,375	53,610	(235)
Insurance	669,709	644,869	773,516	673,516	100,000
Advertising and Reg. Assoc.	7,992	8,608	8,629	8,629	
Other	18,730	14,952	14,730	14,730	

PUBLIC SAFETY

Police	1,346,192	1,287,951	1,304,523	1,302,283	2,240
Fire	881,109	845,017	888,613	883,768	4,845
Communication	320,384	297,840	319,447	315,801	3,646
Civil Defense	5,500	3,140	5,500	5,500	

HIGHWAYS AND STREETS

Highways and Streets	1,477,269	1,362,353	984,972	981,363	3,609
Bridges	89,782	86,376	98,870	94,870	4,000
Street Lighting	42,650	39,373	42,840	42,840	

SANITATION

Solid Waste Collection	579,913	536,139	478,431	480,066	(1,635)
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WELFARE					
General Assistance	81,932	86,005	89,932	89,932	
CULTURE AND RECREATION					
Parks and Recreation	183,960	164,516	175,371	173,584	1,787
Library	163,637	163,637	170,811	170,805	6
Patriotic Purposes	4,050	4,024	4,050	3,550	500
CONSERVATION					
Purchase of Natural Res.	2,527	713	2,102	1,677	425
DEBT SERVICE					
Interest on TAN	10,000	12,166	10,000	10,000	
Contingency - Retirement			35,000		35,000
CAPITAL OUTLAY					
CIP	714,354	561,034	731,813	731,813	
Special Article			P 750,000	750,000	
Special Article			322,500	322,500	
Sewer Enterprise	1,219,729	1,219,729	818,221	818,221	
Special Revenue	30,000	30,000	30,000	30,000	
TOTAL APPROPRIATIONS	<u>\$8,745,046</u>	<u>\$8,191,962</u>	<u>\$9,027,808</u>	<u>\$8,736,711</u>	<u>\$ 291,097</u>

SOURCES OF REVENUE

	Estimated Revenues Current Year	Actual Revenues Current Year	Selectmen's Budget Ensuing Fiscal Year	Estimated Revenues Ensuing Fiscal Year
TAXES				
Land Use Change Taxes	\$ 5,000	\$ 29,387	\$ 20,000	\$ 20,000
Yield Taxes	15,000	7,675	15,000	15,000
Other Taxes	15,000	28,923	25,000	25,000
Int. & Pen. on Delinquent Taxes	125,000	243,201	200,000	200,000

LICENSES, PERMITS AND FEES

Business Licenses and Permits	14,000	13,700	40,000	40,000
Motor Vehicle Permit Fees	890,000	858,279	900,000	900,000
Other Licenses, Permits & Fees	180,000	99,611	80,000	80,000

FROM STATE

Shared Revenue	150,000	154,292	150,000	150,000
Highway Block Grant	180,000	189,326	190,000	190,000
Flood Control Reimbursement	5,000	31,822	5,000	5,000
Civil Defense	35,000	9,669	20,000	20,000
Other				

CHARGES FOR SERVICES

Income from Departments	280,200	205,585	150,000	150,000
Other Charges	43,660	45,279	50,000	50,000

MISCELLANEOUS REVENUES

Sale of Municipal Property	10,000	6,715	5,000	5,000
Interests on Investments	150,000	82,588	75,000	75,000
Other Ledgewood	0	28,389	75,000	75,000

INTERFUND OPERATING TRANSFERS IN

Capital Reserve Fund	85,154	85,154	0	0
— Hydro Plant	40,000	46,385	47,000	47,000
— Special Revenue - Police	30,000	30,000	30,000	30,000
Enterprise Fund				
Sewer —				
Trust and Agency Funds	1,219,729	1,219,729	818,221	818,221
	15,000	15,257	15,000	15,000

OTHER FINANCING SOURCES

Proc. from Long Term Notes & Bonds	525,000	380,000	322,500	322,500
Fund Balance	700,000	640,468	560,000	560,000
TOTAL REVENUES AND CREDITS	<u>\$4,712,743</u>	<u>\$4,451,434</u>	<u>\$3,792,721</u>	<u>\$3,792,721</u>

Total Appropriations

Less: Amount of Estimated Revenues, Exclusive of Taxes

Amount of Taxes to be Raised (Exclusive of School and County Taxes)

\$8,736,711
<u>3,792,721</u>
<u>\$4,943,990</u>

1992 TOWN WARRANT

To the inhabitants of the Town of Goffstown in the County of Hillsborough, State of New Hampshire, qualified to vote in Town affairs, and to the inhabitants of the School District in the Town of Goffstown, qualified to vote in School District affairs:

You are hereby notified to meet at the Goffstown High School in said Town on Tuesday, the 10th of March, 1992 at seven o'clock in the forenoon, to act on the following subjects:

The polls will open at 7:00 am and close at 7:00 pm at the Central polling district and will open at 7:00 am and close at 7:00 pm in the Fifth District at Bartlett School.

You are hereby notified to meet at the Goffstown High School on Wednesday, March 11, 1992 at 7:00 pm where the business meeting will take place.

None of the articles in the warrant, except those relating to the election of officers and those covering questions on the ballot shall be considered during the time that the polls are open.

ARTICLE 1

To choose all Town officers, trustees, commissioners, and School District officers for the ensuing year.

ARTICLE 2

Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article III, Section B (Additional Definitions), by adding Adult Video/Book Store, Community Water Supply to this section, and amending the following definitions; Parking Space, and Variance. (Recommended by the Planning Board)
(By Official Ballot)

ARTICLE 3

Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section H, Subsection 5, a, by adding the following:
"The acceptable materials for dust free surfaces shall be the following:

1. Asphalt
2. Nic-Pack
3. Crushed Stone
4. Concrete
5. Crushed Bank Run Gravel"

(Recommended by the Planning Board)
(By Official Ballot)

ARTICLE 4

Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section K (Earth Removal) by revising the current ordinance to provide more consistency with RSA 155-E.

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 5

Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article IV, Section O (Floodplain Ordinance).

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 6

Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V Section B, 2, f, 2 by deleting "Planning Board" and "(Subject to Site Plan Review)". Insert in place of "Planning Board" . . . "Code Enforcement Officer".

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 7

It is the purpose of this section of the ordinance to protect the Commercial and Residential districts from uses that would cause adverse effects to the values, health, safety, moral, and general welfare of the surrounding properties.

It is not the intent of this section of the ordinance to restrict or deny access by Adults to sexually oriented materials protected by the First Amendment, or to deny access by the distributors of sexually oriented material to their market.

Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article V, Section E, Subsection 3 by adding the following Subsection:

"f, Adult Video/Book Store — this use shall be subject to the following conditions:

1. The above use shall not be located closer than 1000 ft. from any school, church, park, Residential District or Agricultural District;

2. The above use shall not be located closer than 1000 ft. from another Adult Video/Book Store."

(Recommended by the Planning Board)
(By Official Ballot)

ARTICLE 8

Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VI, Section A and B, 4, c, 2 (New Land Development) by deleting the word "preliminary" from Section A, and replacing it with "Design Review". Amend Section B, 4, c, 2, by adding after "Waste Water System" the following "and/or Community or Municipal Water System . . .".

(Recommended by the Planning Board)
(By Official Ballot)

ARTICLE 9

Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section A, 9 (Fines and Penalties), by deleting the current text and replacing it with the following:

- "a. Any person who violates any of the provisions of this ordinance shall be subject to the Fines and Penalties, Cease and Desist Order, and Local Land Use Citation, pursuant to RSA 676:17, et. seq; as amended from time to time."

(Recommended by the Planning Board)
(By Official Ballot)

ARTICLE 10

Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Town Zoning Ordinance as follows:

Amend Article VII, Section B, 2, a, and Subsection 2, c. Amend Section B, Subsection 2, a, by deleting the current text and replacing it with "Appeals from an Administrative Decision".

Amend Section B, Subsection 2, c, by deleting the current text and replacing it with "A variance is a relaxation or waiver of the strict interpretation of any provision of the ordinance and may be granted by the Board of Adjustment on appeal."

(Recommended by the Planning Board)
(By Official Ballot)

ARTICLE 11

Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Town Zoning Map as follows:

“To see if the Town will vote to re-zone Map 34 Lot 171 from the current zoning of R-2 to Industrial. The lot is located in the Village area of Town on Factory Street.”

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 12

Are you in favor of the adoption of Amendment No. 11 as proposed by petition of the voters of Goffstown:

To change the zoning of Map 30, Lot(s) 46-A and 46-1 from R1 to Limited Commercial. Glen Lake Medical and Professional Building is located on Lot 46-1, Lot 46-A abuts Lot 46-1.

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 13

Are you in favor of the adoption of Amendment No. 12 as proposed by petition as follows:

To change the zoning of Map 4, Lot 63 from R1 to Agricultural. The property is located one mile west of the Mast Road traffic circle. The property address is 200 New Boston Road.

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 14

Are you in favor of the adoption of Amendment No. 13 as proposed by petition as follows:

To change the zoning of Map 38, Lot 78 from the current split lot (R1 and Commercial) to zone the lot entirely Commercial. The lot is located off of High Street and was known as Travers Tavern.

(Not recommended by the Planning Board)

(By Official Ballot)

ARTICLE 15

Are you in favor of the adoption of Amendment No. 14 as proposed by petition as follows:

To change the zoning in Riverview Park on Tax Map 43, Lot(s) 1 through 31 and Map 22, Lot(s) 2-13, from R1 to R2 zoning. This location is on the East side of the Piscataquog River, across from Moose Club Park.

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 16

Are you in favor of the adoption of Amendment No. 15 as proposed by petition as follows:

To change the zoning of Map(s) 5 and 8, Lot 38 from the current split zoning (R1 and Agricultural) to entirely R1 zoning. The lot is located off of the North side of Center Street, across from Pare's Poultry Farm.

(Recommended by the Planning Board)

(By Official Ballot)

ARTICLE 17

To see if the Town will vote to raise and appropriate a sum of not more than Seven Hundred Fifty Thousand Dollars (\$750,000.00) for the purpose of financing construction and expansion of additional sewage capacity to serve the Riverview Park area specifically the Town of Goffstown Tax Map #43, Lots 1-31 of Goffstown located on the north bank of the Piscataquog River, east of the Goffstown/Manchester corporate boundary. Monies to be raised through the issuance of bonds by the Town under and in compliance with the Municipal Finance Act, RSA 33, as amended, the Selectmen being authorized to issue and negotiate such bonds or notes and to determine the rate of interest thereon, the maturity and other terms and provision thereof as may be in the best interest of the Town providing that the Sewer Commission shall levy a sewage assessment upon each of the properties identified on the Goffstown Tax Map #43, Lots 1-31 served by said sewer, pursuant to RSA 149-I and Article 9 of the Town Sewage Regulations to defray the cost of this sewer construction. (By petition)

(Recommended by the Budget Committee)

($\frac{2}{3}$ Majority Vote Required)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty-Two Thousand Five Hundred (322,500) Dollars for the purpose of financing the relocation, construction and improvements to the Transfer Station/Recycling Facility; said appropriation to be inclusive of State or Federal grants-in-aid;

Such sum is to be raised by the issuance of bonds or notes not to exceed Three Hundred Twenty-Two Thousand Five Hundred (322,500) Dollars under and in compliance with the provisions of the Municipal Finance Act (N.H. Revised Statutes Annotated Chapter 33) as amended and to authorize the Selectmen to issue and negotiate such bonds or notes, to determine the rate of interest thereon and the mature and other terms thereof, to take such other actions as may be necessary to affect the issuance, negotiation, sale and delivery of such bonds and notes as shall be in the best interest of the Town of Goffstown, to authorize the Selectmen to apply for, accept and expend any funds from the State of New Hampshire, the Federal Government and private sources such as letters of credit as may become available to reduce the amount to be raised by the issuance of bonds or notes by the amount of such grants-in-aid and to take any other action relating thereto. (Recommended by the Budget Committee)

($\frac{2}{3}$ Majority Vote Required)

ARTICLE 19

To see if the Town will vote to authorize the Board of Selectmen to accept the dedication of any street shown on a subdivision plan approved by the Planning Board, provided that such street has been constructed to applicable Town specifications as determined by the Board of Selectmen or their agent.

ARTICLE 20

To see if the Town will vote to authorize the Selectmen to apply for, receive, and expend money from any other governmental units or private sources to be used for purposes for which the Town may legally appropriate money, provided (1) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (2) that such items shall be exempt from all provisions of RSA 32, relative to limitation and expenditure of Town monies, all as provided by RSA 31:95-b.

ARTICLE 21

To see if the Town will vote to authorize the Selectmen to borrow from time to time such sums of money in anticipation of taxes as needed to meet the necessary running expenses of the Town.

ARTICLE 22

To see if the Town will vote to raise and appropriate the budget appropriated by the Budget Committee in the amount of Seven Million, Six Hundred Sixty-Four Thousand, Two Hundred Eleven Dollars (\$7,664,211).

Note: This budget will be predicated by estimated revenues in the amount of Three Million Four Hundred Seventy Thousand Two Hundred Twenty-One Dollars (\$3,470,221) and will relate an estimated amount to be raised by taxes of Four Million One Hundred Seventy-Three Thousand Nine Hundred Ninety Dollars (\$4,173,990). Exclusive of Special Articles, County Tax and School District Commitment.

ARTICLE 23

To see if the Town will vote to authorize the Selectmen to administer or dispose of any real estate acquired by the Town through Tax Collector's deed, purchase, prescription or gift.

ARTICLE 24

To see if the Town of Goffstown will vote to accept from the Goffstown School District a deed of the land and buildings now known as the Upper Elementary School and SAU #19 Administration Building, subject to the right of the School District to lease the SAU #19 Administration Building and defined parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said Building, whichever occurs first.

ARTICLE 25

Shall we adopt the provisions of RSA 72:29-a, II to increase the surviving spouse exemption for surviving spouses of veterans who died while on active duty in certain conflicts from \$700 to \$1,400.

ARTICLE 26

To see if the Town will vote that members of the Goffstown Board of Fire Wardens be comprised of individuals who are not part-time or full-time firefighters, effective May 11, 1992.

That the Board of Fire Wardens duties are limited to the preparation of a budget for the fiscal year, which is to be submitted to the Selectmen for their approval; the administration and arbitration of matters relating to the appointment, promotion, and discipline of personnel; the promulgation of rules and regulations for the orderly management of the Goffstown Fire Department; and to have all other authority under RSA 154 be vested in the Fire Chief or the Chief's designee.

ARTICLE 27

To see if the Town of Goffstown will vote to authorize the Board of Selectmen to accept gifts of personal property, other than cash to the town for any public purposes. This authorization in accordance with RSA 31:95-e shall remain in effect until rescinded by a vote of the town meeting.

ARTICLE 28

To see if the Town of Goffstown will vote to open the Town landfill Tuesday through Saturday to the residents of Goffstown. (By petition)

ARTICLE 29

To hear the reports of Town Officers, Auditors and Committees and to pass any vote relating thereto.

ARTICLE 30

To transact any business that may legally come before said meeting.

Given under our Hands and Seal this day of February 1992.

Vivian Blondeau, Chairwoman
Philip D'Avanza
John C. Sarette

Selectmen for the
Town of Goffstown

A true copy, attest:

TOWN CLERK

BIRTHS

1990

DEC.

- 20 TODD JAMES VEILLEUX
Denis Richard and Gail Jeanne (Dupuis) Veilleux

1991

JAN.

- 01 ERIN ELIZABETH BATTEY
Eric Freeman and Karen Teresa (Siggins)
01 SHANNON ELIZABETH POIRIER
Robert Michael and Elizabeth Joanne (McKeon) Poirier
02 VANESSA JEAN DUGUAY
Clayton Charles and Sandra Jean (Davis) Duguay
05 CARLOS FABIAN GOMEZ
Carlos Arturo and Marisa (Alberti) Gomez
06 JOSHUA ALAN SKERSEY
Mark Alan and Marcia Lee (Davis) Skersey
06 MAIRE MEGHAN LYNCH
Denis J. and Ellen H. (Hickey) Lynch
10 BRIANA THERESA BROWN
Michael Patrick and Elizabeth Ann (Carlin) Brown
13 MICAH JAMES LUCAS
Kenneth Carlyle and Cynthia Louise (Daniels) Lucas
19 NICHOLAS ROBERT NEWTON-CAHOON
Michael Joseph and Laurie Kay (Newton) Cahoon
22 PAUL MARK LIACOS
Mark Christopher and Mary Jo (Farrell) Liacos
30 BROOKE LINDSEY TUTTLE
Donald David and Cynthia Joanna (Lindsey) Tuttle
31 VALERIE ROSE GOEMAN
Robert Augustin and Andrea Joy (Adams) Goeman

FEB.

- 08 ERIC DANIEL MOORE
Mark Thomas and Mary Ellen (Portalupi) Moore
10 CASEY LYNN FOSTER
Kenneth David and Robin Lynn (Sepersky) Foster
13 HALEY ANN BERGERON
Peter Joseph and Heidi Ann (Perkins) Bergeron
14 JOCELYN MARIE CASSIDY
Kenneth Roger and Pierrette (Sampson) Cassidy
14 KATHRYN ASHLEY FANTOZZI
Eugene James and Sharon Marie (Whitney) Fantozzi
15 SARAH JEAN BARTLETT
James Joseph and Gail Ann (Landry) Bartlett
16 ALEXANDER DAVID BRUNELLE
Alan David and Harriett (Wilson) Brunelle
16 MICHAEL BERTRAND ALBERT
Douglas Edgar and Marcie (Johnson) Albert
20 NICHOLAS NEIL AZOTEA
Michael Alan and Nancy Ann (Moriarty) Azotea
23 LAUREN CARRIE WYN ROSS
Douglas Alan and Trisha F. (Scribner) Ross
27 TYLER WINSTON ELLIS
Stephen Winston and Lisa Ann (Spindler) Ellis

MAR.

- 01 NICOLE ELLEN LOONEY
Richard Francis and Linda Jeanne (Staffiere) Looney
- 04 KEVIN PATRICK MORRIS
Craig Edward and Deirdre Marie (Dolan) Morris
- 06 KAYLA MICHELLE HILLHOUSE
Michael Wayne and Susan Jeannette (DeGrandmaison) Hillhouse
- 07 MICHELLE KATELYN MURPHY
Steven Neal and Celeste (Michaud) Murphy
- 07 ADAM JAMES NICASTRO
James Christopher and Susan Michelle (Cutting) Nicastro
- 08 LISA RENEE SIMONS
Richard Alan and Renee Lisa (Ritchie) Simons
- 10 BRIAN PATRICK MacDOWELL
Jeffrey Scott and Gloria Pauline (Gagnon) MacDowell
- 13 MATTHEW JOHN LORANGER
John James and Cindy Ann (Abate) Loranger
- 16 ALAN DENIS BLANCHETTE
Pierre D. and Marie L. (Simard) Blanchette
- 19 MICHELLE LONDON COMENDUL
Michael Joseph and O. Kay (Jones) Comendul
- 20 KATHERINE ELIZABETH LOWNEY
Stephen Paul and Lynn Deborah (Farr) Farr-Lowney
- 21 CONNOR JAMES LONDON
Howard Charles and Tracy (Wallace) London
- 23 TRISHA MARIE CHARPENTIER
Gerard Dennis and Susan Ann (Carle) Charpentier
- 25 COREY JAMES ROBBINS
Richard Raymond Jr. and Paula Christina (Tammaro) Robbins
- 25 BRIANNA LYNNE WHITMORE
Brian Arthur and Susan Lynn (Hayward) Whitmore
- 26 ERIN MARIE SORTWELL
Wayne Taft and Jacqueline Marie (Aubin) Sortwell
- 28 ASHLEY ANN GREGORY
John and Heidi Jean (Lefebvre) Gregory

APR.

- 01 STEPHANIE LAUREN CARON
Charles Roland and Sherrea Lynn (Mazzola) Caron
- 01 COLBY LYNN RAYMOND
Robert Paul and Robin Gayle (Gerow) Raymond
- 03 NICHOLAS RUSSELL RACITI
David Anthony and Marilyn Kristin (Brown) Raciti
- 04 ABIGAIL MARY KING
Michael Paul and Eleanor Frances (Clark) King
- 06 SAMANTHA CLAIRE LOEWEN
Gerald David and Kathleen (Burns) Loewen
- 09 JESSICA EMILY IARROBINO
Michael Vincent and Joni (Spring) Iarrobino
- 14 JAMES ROBERT ASSAD
John Francis and Lynne A. D. (Driscoll) Assad
- 15 LEAH ELIZABETH SHEA
Robert Parkhurst and Kristen (Jacobson) Shea
- 17 JENNIFER LEIGH TRIPP
Michael Allen and Barbara (Wilkins) Tripp
- 19 ELLEN VIRGINIA COMEAU
Richard Brian and Sheryl Mae (Devriendt) Kehas-Comeau
- 28 ALEXANDER DEAN OSTERHOLT
Gregory Ellis and Diane Marie (Mosher) Osterholt
- 29 SCOTT PETER ANDRIKOWICH
Peter Edward and Vicky Lynn (Marier) Andrikowich

MAY

- 01 JONATHAN KEITH DUMAIS
Donald Mark and Sherry Lyn (Cole) Dumais
- 02 CORY ROBERT SINOTTE
Marc Joseph and Nancy Ann (Mooney) Sinotte
- 03 SAMUEL RICHARD PLANTE
Richard Roland and Sherri Lyn (Campbell) Plante
- 07 JOSHUA WILLIAM HOFFMAN
John Kevin Sr. and Elizabeth Ruth (Ozern) Hoffman
- 07 DANIEL ROBERT BEAULIEU
Ernest Leo and Diane Marie (Rochefort) Beaulieu
- 08 STEVEN CHARLES WARNCKE
Mark Stephen and Mary Ellen (Suydan) Warncke
- 09 HALIE JOY BABCOCK
Kenneth M. and Carolyn S. (Blondeau) Babcock
- 12 ELIZABETH ANNE GRIFFITH
Thomas Robert and Janice Lyn (Carroll) Griffith
- 13 NATHAN THOMAS LAMBERT
Bruce Henry and Elaine Pauline (Soucy) Lambert
- 16 ERIC JORDAN LANG
Kirk Arthur and Heidi Eleanor (Collins) Lang
- 17 ANDI BURNETT BAUER
Mitchell Wayne and Jennifer Lea (Barnard) Bauer
- 18 CHANTYL MARIE GABLE
Jeffrey Thomas and Shannon Lee (Cook) Gable
- 18 AMANDA LYNN PHILLIPS
Marc William and Susan Dawn (Sliwerski) Phillips
- 19 ALEXANDER STEVEN HERNANDEZ
Steven Mark and Kimberly Hope (Welch) Hernandez
- 21 ADAM JAMES-ROBERT PYNENBURG
James Mathew and Michelle Marie (Boutin) Pynenburg
- 22 SARAH ANN CHABOT
George Andrew and Joanne (Leboeuf) Chabot
- 24 GINA RENEE BEAUDOIN
Philip William and Virginia Lee (Clericuzio) Beaudoin
- 28 KAREN ELIZABETH KENDALL
Kevin Scott and Victoria Lynn (Ayer) Kendall
- 29 DANIEL STEPHEN CREAN
Stephen Ralph and Christin Ann (Lefebvre) Crean
- 30 AMBER MEGAN DUROST
Gary Wayne and Lorraine Therese (Duval) Sanborn-Durost

JUNE

- 01 ELIZABETH ROSE CURRAN
George Edmond Jr. and Donna Lee (Raymond) Curran
- 03 ERIKA EVE TUTHILL
John Douglas and Victoria A. (Underwood) Tuthill
- 04 ANNA ELIZABETH STUART
Kenneth John and Kathleen Mary (Zaffino) Stuart
- 05 ERIC ANDREW ROY
Andre Roland and Maureen (Joyal) Roy
- 05 GEOFFREY STEVEN RANFOS
Steven John and Marie Ann (Erskine) Ranfos
- 06 RACHEL DORIS GOLDSTEIN
Stuart and Nancy Ann (Johnson) Goldstein
- 17 DANA JOSEPH STEELE
Joseph Paul and Julie Maureen (Hill) Steele
- 21 KELLIE MELLISA AVERELL
Donald Every and Pamela Susan (Ellis) Averell
- 21 RACHEL ELIZABETH MULLIKIN
Mark Stephen and Marcella Jean (Ray) Mullikin

- 25 HANNAH JOAN McAVOY
James Dennis and Pamela Jean (Ziemian) McAvoy
- 26 NICHOLAS ERIC LAWLOR
Scott James and Candice Lynne (Wheeler) Lawlor
- 29 WILLIAM ALAN YATES III
Kathie Guilmette-Yates (Guilmette) Yates

JULY

- 01 JEFFREY STEPHEN HOLM
Stephen Douglas and Lisa Jane (Dimettia) Holm
- 03 PATRICK MICHAEL HURLEY
Mark Joseph and Anastasia (Young) Hurley)
- 05 DOUGLAS NEWELL STEERE, JR.
Douglas Newell Sr. and Lisa Marie (Scott) Steere
- 09 STEPHANIE ELLEN BROWN
Charles Carter and Dena Lynn (Dorval) Brown
- 12 CONNOR JAMES WESTERN
Dennis James and Jane Frances (Paquette) Western
- 12 ASHLEY JESSICA SHEA
James M. and Carol Ann (Lee) Shea
- 12 JESSICA ALEXANDRA GRAHAM
William A. and Stephanie A. (Cote) Graham
- 16 ELIZABETH CORRIGAN CARR
John Philip and Margaret Michael (Corrigan) Carr
- 17 SARAH MARGARET OLSON
Steven Charles and JoAnn Lea (Moore) Olson
- 17 BRENDAN PATRICK BERTAGNOLL
Alfred Paul and Barbara Jean (Schult) Bertagnoll
- 18 NATHANIEL WILLIAM JABJINIAC
William J. and Deborah M. (Jennings) Jabjiniak
- 19 REBECCA JEAN MacKINNON
Robert Stewart and Deborah Ann (Podeswik) MacKinnon
- 27 LINDSEY MARIE COMEAU
Lawrence William and Line Claudette (Beauchemin) Comeau
- 29 DAYNA MARIE MARCOUX
Robert Andre and Karen Maria (Smith) Marcoux

AUG.

- 01 KAILEY ROSE HILL
Charles Lawrence Jr. and Danielle Susan (Boucher) Hill
- 06 ERINN MARGARET McDONALD
Robert Daniel and Kathryn Mary (Henault) McDonald
- 08 ASHLEY LYNN GORMAN
Kris Michael and Lynn Ann (Simondisky) Gorman
- 16 SAMANTHA FABI GAMACHE
Lawrence George and Lisa Jeanne (Ouellet) Ouellet
- 18 MELISSA RENEE BELIVEAU
John Joseph and Laurie Ann (Neveu) Beliveau
- 19 ARIEL CHRISTINE AZARIAN
Peter Hovanis and Carin Elfriede (Ort) Azarian
- 20 CHRISTOPHER IAN WILLMOTT
Vincent Rand and Catherine Joy (Emerson) Willmott
- 22 HARRISON JAMES COLEGROVE
Mark David and Ellen Candace (Waldo) Colegrove
- 27 AMANDA MELANIE GAGNE
Daniel Victor and Maryse Fernande (Martel) Gagne
- 29 MICHAEL SCOTT BIRON, JR.
Michael Scott and Michelle Marie (Foss) Foss

SEPT.

- 02 RACHEL IRENE CEDRAS
Mark Adelard and Denise Claire (St. Cyr) Cedras
- 05 JEREMY THOMAS BOUCHER
Berthol Donald and Deborah Ann (Curr) Boucher
- 09 ALLISON CATHERINE MAXWELL
David Allison and Dianne Lucy (Trott) Maxwell
- 11 REBECCA VIRGINIA CARD
Allen Bradford and Lorine Wendy (Dawe) Card
- 13 SARAH JANE HARTWELL
Bruce A. and Kathryn (Burke) Hartwell
- 19 COLE THOMAS HAMILTON
John S. II and Mary S. (Zela) Hamilton
- 25 ABIGAIL ELAINE RIEDEL
Donald A. and Jane M. (Gosche) Riedel
- 30 MADISON MARY LEE
Bernard Francis and Victoria Constance (Parker) Lee
- 30 ANDREW MICHAEL GORDON
Michael David and Cheryl Jenks (Warren) Gordon

OCT.

- 02 MATTHEW CLAYTON BROWN
Ted Franklin and May Pearl (Simpson) Brown
- 05 JASMIN MAEGINA REXFORD
Kimball Maitlon and Jodi Lee (Campbell) Rexford
- 09 JESSICA LYNN LEBERMAN
Peter Whitcomb and Gloria Lyn (Daroska) Leberman
- 11 TREVOR CHARLES MacARTHUR
Bruce and Debra Ellen (Hicks) MacArthur
- 11 NICOLE ANN WAGNER
David Richard and Suzanne Mary (Beaulieu) Wagner
- 11 CHRISTOPHER EDWARD OLTSCHE
Donald Edward and Carrie Ann (Witbeck) Oltsch
- 12 RONYA MARIE HIGH-BOULANGER
David Fern and Melissa Ann (High) High
- 14 ELIZABETH MARIE LAMERE
Paul Benjamin and Marie Therese (Linney) Lamere
- 15 TIMOTHY JOHN POWELL
Lawrence Churchill and Karen Elizabeth (Myers) Powell
- 16 DAVID ROBERT DWYER JR.
David Robert and Valerie (Cornett) Dwyer
- 16 CARL HERBERT WORTHEN IV
Carl Herbert III and Loralyn Kay (Holton) Worthen
- 17 NATHAN CHARLES CULLINANE
Charles Albert and Sheila Ann (Beauchemin) Cullinane
- 18 NICOLAS IGNAZIO CARLUCCIO
Carlo Ignazio and Bobbi Lisa (Booth) Carluccio
- 22 NICOLE RENEE MARTEL
Price Stanley and Manon Eva Marie (Martel) Martel
- 22 MICHELLE MARIE MATTEAU
Robert Oscar Jr. and Cheryl Ann (Lavoie) Matteau
- 23 ERIC ROY GUSTAFSON, JR.
Eric Roy and Cara Elizabeth (Morello) Gustafson
- 24 CAITLIN ELIZABETH COLLINS
Mark Louis and Laura Lee (Marino) Collins
- 29 BRETT CARL STEWART
Brian David and Gretchen Mary (Swider) Stewart

NOV.

- 10 KATHERINE LILLIAN HAGAN
Robert Michael and Barbara Jean (Rock) Hagan
- 13 PATRICK GARRETT NAUGHTON
Kevin Patrick and Peggy (Garrett) Naughton
- 13 ELIZABETH JOYCE WIBLE
Christopher Shawn and Rhonda Jean (Bledsoe) Wible
- 22 NICHOLAS PAUL FRANCOEUR
Denis Gilles and Theresa Angeline (Violette) Francoeur
- 22 ANDREA OLSON FOLEY
Gerald Stephen and Dorine Lee (Olson) Foley
- 24 LEANA ELIZABETH BERUBE
Andrew Peter and Cathy Diane (Woodruff) Woodruff-Berube
- 24 ELIZABETH ANNE HAMEL
Dennis Reed and Eva Margaret (Danis) Hamel
- 25 NICHOLAS ALEXANDER CARUSO
Richard Leo and Karen Kathleen (Schuchart) Caruso
- 27 JOHN THOMAS CARBONNEAU
John Thomas and Laurie Ann (Pepin) Carbonneau
- 27 JOSHUA MICHAEL BARTON
Jon Charles and Teresa A. (Szczesiul) Barton
- 27 MARK ANTHONY BARTON
Jon Charles and Teresa A. (Szczesiul) Barton
- 27 SADIE ANNA ADA BARTON
Jon Charles and Teresa A. (Szczesiul) Barton

DEC.

- REBECCA ANN GLAUDE
Eric David and Laurie Ann (Stowers) Glaude
- 05 JOSHUA JORDAN PROVOST
Gilles Andre and Linda Kristine (Bunyard) Provost
- 10 KELSEY LAUREN PRICE
Charles Edward and Terry Lynn (Stout) Price
- 12 ZACHARY WILLIAM CHARRON
William James and Andrea Sutton (Cummings) Charron
- 12 GARRETT CHASE HARDY
Douglas Alan and Robin Elizabeth (Gould) Hardy
- 13 ALEXANDRIA MARY TURCOTTE
Michael Denis and Marlene Mary (McGrath) Turcotte
- 14 KAYLA MARIE DOLL
Ronald and Lori Ann (Kobilansky) Doll
- 17 MICHAEL STEWART BATTEY
Mark Stewart and Angela Margaret (McBride) Battey
- 19 KAITLYN MICHELE KINDL
Kelly Martin and Sheila Mae (Poirier) Kindl
- 19 BRANDON ALEXANDER BERGFALK
Bradley James and Roxanna Heather (Toews) Bergfalk
- 25 MARY CHRISTINA CROWLEY
Allan John and Teresa Jane (Fuller) Crowley
- 27 THOMAS SCHUNEMANN, JR.
Thomas and Torree Lynn (Mihoy) Schunemann
- 27 JACOB MICHAEL BRENDLE
Michael William and Annette (Moss) Brendle
- 31 AMY KAREN TABER
Michael Ray and Andrea Antoinette (Jodoin) Taber

MARRIAGES

Date & Name	Residence	Where Married
JAN.		
02 Paul K. Gillis Christine Maciejewski	Goffstown Goffstown	Manchester
26 Brian J. Lampert Robyn Colleen Kent	Goffstown Mont Vernon	Bedford
26 Robert Henry Goss, Jr. Donna Rae Fletcher	Goffstown Manchester	Manchester
FEB.		
09 Charles T. Marchand Melanie Young	Weare Goffstown	Manchester
16 Kevin Paul Silva Kimberly Ann Tumolo	Goffstown Goffstown	Londonderry
16 Thomas L. Garceau Mary Filteau	Manchester Goffstown	Manchester
19 David L. French Barbara A. Wicks	Goffstown New Boston	Goffstown
23 Robert Marcoux Karen Hunter	Goffstown Manchester	Candia
MAR.		
16 Scott F. Buckland Tina Margaret Roy	Goffstown Goffstown	Goffstown
16 Timothy Gerard Savoy Claire Diane LaBrie	Goffstown Manchester	Manchester
17 Scott C. Duprey Rebecca L. Mulroy	Goffstown Goffstown	Derry
23 Frank Robert French Tammy Sue Gillen	Goffstown Goffstown	Goffstown
31 John Cardinal Lillian Hamilton	Farmington Goffstown	Manchester
APR.		
04 Robert Gallagher Christine Chabot	Goffstown Goffstown	Goffstown
06 Richard Brian Avery, Jr. Deborah Ann Cutter	Goffstown Manchester	Manchester
06 Henry Albert Blanchette Margaret Joanne Sisneroz	Goffstown Goffstown	Candia
06 David Michael Bellis Shannon Barbara Dornhofer	Goffstown Goffstown	Nashua
06 Ted F. Brown May Pearl Simpson	Goffstown Goffstown	Goffstown
20 Daniel Bartlett Anne L. Graves	Goffstown Goffstown	Manchester
20 David P. Vorbeau Margaret M. McAllister	Goffstown Weare	Goffstown
21 Paul Philip Rondeau Diane Ann St. Pierre	Manchester Goffstown	Manchester
27 Robert William Zak Denise Monique Lavallee	Robbinsville, New Jersey Goffstown	Goffstown

Date & Name	Residence	Where Married
27 David Bernstein Sherri Lucas	Goffstown Goffstown	Manchester
27 Richard St. Onge Kelly D. Carette	Goffstown Goffstown	Goffstown
27 John Matthew Greenlee, Jr. Shirley Ann Parker	Goffstown Goffstown	Hudson
MAY		
11 Kenneth Beaudoin Wendy A. Stackpole	Goffstown Goffstown	Manchester
11 Thomas A. Loveren Irene L. Yob	Goffstown Goffstown	Deering
18 Rodney Lunderville Michelle Martineau	Goffstown Goffstown	Auburn
18 Steve Donald Fournier Martha A. Bryant	Goffstown Goffstown	Nashua
18 Scott Allan Harper Marcia Kristen Rheäume	Goffstown Goffstown	Hudson
25 Carl Herbert Worthen, III Loralyn Kay Holton	Goffstown Goffstown	Manchester
25 James Daniel Pothier Christine Ramona Botts	Goffstown Goffstown	Goffstown
JUNE		
01 Thomas Raymond Fournier Laurie Anne Mikels	Goffstown Goffstown	Fitzwilliam
01 Dale G. Stewart, Jr. Brenda Theresa Rice	Goffstown Goffstown	Goffstown
07 Michael W. Brendle Annette Moss	Goffstown Goffstown	New Boston
08 Cary David McAfee Konstane Jean Wohlander	Merrimack Goffstown	Manchester
08 Jeffrey Bausch Joan Decknick	Auburn Goffstown	Goffstown
15 Timothy Wall Cheryle LeBlanc	Goffstown Goffstown	Goffstown
15 Roderick Dean Murray Marla Theresa Moormann	Goffstown Goffstown	No. Conway
15 Corey A. Charest Susan A. Wagner	Goffstown Goffstown	Goffe's Falls
15 Jon Alan Dion Judith Tyler	Goffstown Goffstown	Hollis
22 Charles A. Balch III Patricia A. Reed	Goffstown Goffstown	Lancaster
22 Alston Robert couch Rosemary Ann Dana	Goffstown Goffstown	Sunapee
29 Rajiv S. Parikh Bhairavi Dilip Shah	Goffstown Londonderry	Dover
29 John S. Hamilton II Mary Ann Zela	Goffstown Goffstown	Hooksett
29 Julien Arthur-Jean Gagne Janet Lee O'Donnell	Goffstown Goffstown	Manchester
29 Daniel Alfred Rule Jacqueline Lisa-Marie Martin	Goffstown Goffstown	Manchester
JULY		
04 David Eugene Asel Jacqueline Y. Clement	Goffstown Goffstown	Peterborough
05 Steven Douglas Harvey Pauline M. Bolduc	Goffstown Goffstown	Goffstown

Date & Name	Residence	Where Married
13 Mark Renaud	Goffstown	Manchester
Nathalie Smith	Manchester	
13 John Robert Trottier	Goffstown	Manchester
Deborah Louise McVinua	Goffstown	
19 Charles Louis LeFebvre	Goffstown	Manchester
Lisa Jennifer Waugh	Goffstown	
19 Thomas B. Lodge	Bedford	Bedford
Kristen M. Hiltz	Goffstown	
20 Glenn Michael Roy	Goffstown	Weare
Jacki-Ann Lang	Goffstown	
20 Joseph Paul Goudreault, Jr.	Goffstown	Goffstown
Michele Maria	Goffstown	
20 Thomas C. Clark	Goffstown	Fracestown
Anne Behrsing	Goffstown	
27 Stephen Joseph Capraro	Manchester	Manchester
Claire Maire Dubreuil	Goffstown	
27 Conrad Roland Benoit	Goffstown	Portsmouth
Tammy Lee Short	Portsmouth	
27 Sylvio Hrycuna	Goffstown	Hooksett
Deborah Van Scyoc	Goffstown	
28 Thomas Schunemann	Goffstown	Manchester
TorreeLynn Bourgeois	Goffstown	

AUG.

03 Gerald F. Howell	Boston, Ma.	Laconia
Catherine Dubois	Goffstown	
03 William H. Steff	Goffstown	Hopkinton
Wendy Wetterer	Hopkinton	
08 Michael McNamara	Goffstown	Bedford
Carolyn O'Brien	Goffstown	
17 Brian Lacourse	Goffstown	Manchester
Sandra Smith	Goffstown	
17 Gary Richard Gobin, Jr.	Goffstown	Manchester
Carol Ann Bolduc	Manchester	
24 Michael Neuman	Goffstown	Goffstown
Marie Fleming	Goffstown	
24 Frederick A. Castle, Jr.	Methuen, Ma.	Goffstown
Diane R. Carlisle	Goffstown	
24 Arthur L. Hebert, Jr.	Goffstown	Goffstown
Trisha Bernatas	Weare	
31 Sean P. Driscoll	Manchester	Manchester
Elise D. Cloutier	Goffstown	
31 Mark Christopher Walsh	New Boston	Goffstown
Holly Kathleen Tarr	Goffstown	
31 John Daniel Post	Hollis	Merrimack
Denise Rose Bessey	Goffstown	

SEPT.

01 Lewis Mema	Goffstown	Goffstown
Lanette Mech	Goffstown	
06 Brian Craig Kehoe	Goffstown	Manchester
Cheryl Ann Remillard	Goffstown	
07 Paul Andre Gagne	Goffstown	Manchester
Robin L. Saucier	Goffstown	
07 Stephen James Benson	Goffstown	Laconia
Therese L. Kelley	Manchester	
07 Robert E. Schrepfer	Goffstown	Merrimack
Delia Kufka	Merrimack	
07 Peter Alfred McKay	Goffstown	Goffstown
Celia Marie Fournier	Manchester	

Date & Name	Residence	Where Married
07 Scott Loiselle	Goffstown	Goffstown
Lisa Welch	Goffstown	
14 Marty Roland Boisvert	Goffstown	Manchester
Brenda Jean Walker	Goffstown	
14 Kevin Francis Coulter	Goffstown	Goffstown
Margaret Jane Schultz	Goffstown	
17 Philip R. Kelahan	Goffstown	Manchester
Molly J. Bennett	Goffstown	
21 Brian Keith Nelson	Deerfield	Manchester
Sherri Lee Nelson	Goffstown	
21 Michael Steinmann	Goffstown	Hudson
Michelle Gagne	Goffstown	
21 Ronald A. Pellerin	Goffstown	Manchester
Kim L. Bourque	Manchester	
26 Rene M. Lavalliere	Goffstown	Pembroke
Eileen B. O'Donnell	Goffstown	
28 Eric Ernest Ahlquist	Goffstown	Rindge
Christin Marjorie Patten	Goffstown	
28 Eric Geissenhainer	Goffstown	Goffstown
Dawn Gobin	Goffstown	
28 Chester A. Chmiola	Goffstown	Bedford
Beverly L. Campbell	Goffstown	
28 William Meehan	Goffstown	Goffstown
Elaine M. Glackin	Goffstown	
OCT.		
08 Roger L. Morency	Goffstown	Strafford
Catherine Dustin	Goffstown	
18 Richard Maurice Gamache	Goffstown	Manchester
Melody Ann Fuller	Goffstown	
19 Roger L. Tellier, Jr.	Bow	Goffstown
Patrice E. Gleasner	Goffstown	
19 David Erling Jensen	Goffstown	Manchester
Debra Marie Tatman	Goffstown	
19 Jeffrey David Routhier	Manchester	Goffstown
Cheryl Lee Sutherland	Goffstown	
19 Thomas J. Gugliotta	Goffstown	Goffstown
Nellie Noyes	Goffstown	
24 Andrew Bemis	Goffstown	Manchester
Louise Davis	Goffstown	
31 Mark Bryan Rosenqvist	Newmarket	Goffstown
Pamela Frances McKay	Goffstown	
NOV.		
16 Paul Eugene Harvey	Goffstown	Merrimack
Sherry Ellen Kottos	Goffstown	
28 Mark Goddard	Goffstown	Hampton
Wendy Webster	Manchester	
29 Robert Alfred Duclos	Manchester	Manchester
Yvette A. Boisclair	Goffstown	
30 Fred High, Sr.	Goffstown	Hooksett
Raelene A. Duval	Goffstown	
DEC.		
02 George MacDougall	Goffstown	Goffstown
Leona Cyr	Goffstown	
21 Terence W. Neff	Morristown, NJ	Jackson
Jeannette R. Lee	Goffstown	
29 Glenn T. Howard	Goffstown	Goffstown
Frances A. Hebert	Goffstown	

DEATHS

Date	Name	Age	Place of Death
JAN.			
01	Pauline King	75	Goffstown
04	Dorothy E. Gagnon	79	Manchester
10	Lawrence W. Henderson	79	Manchester
12	Lilla Gauthier	82	Goffstown
12	Elizabeth Lemay	70	Goffstown
15	Josephine Martel	90	Goffstown
15	Eva Berube	88	Goffstown
23	Lorraine L. Langlois	65	Manchester
30	May "Jennie" Bartus	84	Goffstown
FEB.			
04	Stephen R. Sefsik	83	Manchester
25	Katherine M. Allison	70	Manchester
27	Claire A. Girard	57	Manchester
MAR.			
21	Max F. Schanze	63	Manchester
21	Henry R. Rousseau, Jr.	51	Manchester
28	Kevin D. Wood	30	Manchester
28	Robert I. McDougall	90	Manchester
APR.			
09	Marion Paige	95	Goffstown
15	Cecilia Louison	81	Manchester
17	Aime R. Paradis	54	Manchester
20	Earle M. Corning	81	Manchester
MAY			
10	George G. Demers	61	Manchester
12	Rev. Walter B. Mullally	81	Goffstown
14	Marion Philbrick Ellison	82	Goffstown
18	Roger F. Ruel	64	Manchester
19	Michael Harold Magoon	18	Goffstown
21	Viola E. Snay	94	Goffstown
26	Roland J. Roy	67	Goffstown
28	Pamela Bergeron	42	Manchester
JUNE			
11	Lucien B. Palement	68	Goffstown
26	Tony Christopher Kohuwsky-Piper	1 min.	Manchester
29	Angeline B. Martel	85	Bedford
30	Robert T. Hotin	36	Manchester
JULY			
03	Virginia Rideout	81	Goffstown
08	Jennie M. Melendy	85	Manchester
20	Dorothy Kennedy Salo	80	Manchester
22	Clyde C. Pomelow	44	Manchester
23	James Hansel	73	Goffstown
23	Edna K. MacCorckle	82	Manchester

Date	Name	Age	Place of Death
AUG.			
08	Glenna Sprout	82	Manchester
12	Marguerite Daneault	74	Manchester
16	George E. Williams	99	Manchester
19	Albert J. Duval	64	Manchester
22	Elizabeth N. Robinson	71	Goffstown
22	Hilda Finzel	79	Goffstown
31	Wanda V. Hendricks	66	Manchester
SEPT.			
25	Marl Carl Beetz	34	Manchester
OCT.			
06	Frank E. Humphrey, Jr.	72	Goffstown
06	Kimberly A. Masse	28	Manchester
07	Lionel P. Soucy	73	Manchester
07	Edna M. Papakalos	74	Goffstown
09	Doris E. Miles	80	Manchester
17	William J. Brown	75	Goffstown
21	Alice Healy	82	Goffstown
26	Leonard D. Hall	64	Manchester
NOV.			
01	Roland A. Breton	76	Goffstown
08	George Swanburg	82	Manchester
13	Evelyn Doris Ryan	79	Manchester
17	Cora Mae Sanborn	82	Goffstown
28	Jennie M. Longval	65	Manchester
DEC.			
10	Marion S. Welch	78	Concord
11	Lorraine Jacome	55	Manchester
13	David Stephen Hill	36	Manchester
18	Richard F. Carlsen	64	Goffstown

LIST OF INTERMENTS FOR 1991

WESTLAWN CEMETERY

NAME	AGE	DATE OF DEATH	DATE OF BURIAL	RESIDENCE
Harold Coleman	80	12-29-90	01-02-91	Manchester
Pauline King	75	01-01-91	01-09-91	Goffstown
Dorothy Barnard	84	01-06-91	01-11-91	Goffstown
Helen E. Jordon	70	01-06-91	01-11-91	Londonderry
Katherine Allison	70	02-25-91	03-03-91	Goffstown
Robert Mcdougall	90	03-28-91	04-03-91	Goffstown
Earle Corning	81	04-20-91	04-30-91	Goffstown
Marion Ellison	82	05-14-91	05-20-91	Goffstown
J. Scott Gorey	72	07-09-91	07-11-91	Manchester
Bessie Luscombe	89	07-24-91	07-27-91	Manchester
Hilda Finzel	79	08-22-91	08-30-91	Goffstown
George Swanburg	82	11-08-91	11-11-91	Goffstown
Cora Sanborn	86	11-11-91	11-14-91	Goffstown
David Hill	36	12-13-91	12-08-91	Goffstown
Arthur Heroux	73	12-19-91	12-23-91	Weare
Rachael Johnson	94	12-23-91	12-27-91	Manchester

HILLSIDE CEMETERY

Maynard Phillips	55	04-22-91	04-29-91	Manchester
George Williams	99	08-16-91	08-09-91	Goffstown
Frank Humphrey	72	10-06-91	10-10-91	Goffstown
Doris Miles	80	10-09-91	10-12-91	Goffstown

SHIRLEY HILL CEMETERY

Pamela Bergeron	42	05-28-91	06-02-91	Goffstown
Mark Beetz	34	09-25-91	09-28-91	Goffstown
Kimberley Masse	28	10-06-91	10-15-91	Goffstown

ORIGINAL ARTICLES

THE TREATMENT OF THE ACUTE INFLUENZA VIRUS INFECTION
BY
J. H. HAY, M.D., CHICAGO, ILL.

The influenza virus infection is a disease of the respiratory tract, characterized by a sudden onset of fever, malaise, and a sore throat. It is caused by a specific virus, the influenza virus, which is a member of the Orthomyxoviridae family. The disease is highly contagious and can spread through the air or by contact with infected individuals. The incubation period is usually 1 to 4 days. The symptoms are self-limiting and usually last for 1 to 2 weeks. There is no specific treatment for the disease, but symptomatic relief can be provided. The use of antiviral drugs is not recommended for the treatment of influenza virus infection. The best way to prevent the disease is by vaccination. The influenza vaccine is made from inactivated virus and is available in the form of a shot or a nasal spray. It is recommended that all healthy individuals aged 6 months and older receive an annual influenza vaccination.

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Mountain View Middle School

GOFFSTOWN SCHOOL DISTRICT WARRANT

1991

Election of Officers

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE TWELFTH DAY OF MARCH, 1991, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.
 2. To choose one member of the School Board for the ensuing two years.
 3. To choose a Moderator for the ensuing three years.
 4. To choose a Clerk for the ensuing three years.
 5. To choose a Treasurer for the ensuing three years.
- GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN THIS FIFTEENTH DAY OF FEBRUARY, 1991.

Robert Torpey
Elin B. Kinder
Sharon L. Braly
Charles W. Carr
Sara Ann Sarette
Susan Roy
Suzanne Tremblay
Gary Wall
SCHOOL BOARD

ELECTION BALLOTING RESULTS:

For MODERATOR for 3 years:		
Lawrence A. Emerton, Sr.	1332 Votes	X
For CLERK for 3 years:		
Brenda Henk	1319 Votes	X
For TREASURER:		
Helen Skoglund	1339 Votes	X
For SCHOOL BOARD MEMBER for 2 years:		
Deborah Raymond	688 Votes	
Sara-Ann Sarette	761 Votes	X
For SCHOOL BOARD MEMBER for 3 years:		
Elin Kinder	1175 Votes	X
Elmer B. Nickerson	1127 Votes	X
Suzanne Tremblay	1181 Votes	X

The Goffstown School District meeting was called to order by Moderator Larry Emerton, at 7:10 P.M., Thursday evening at the Goffstown High School Gym. Moderator announced "NO SMOKING" in the hall or building, also that all non-residents and non-registered voters should be seated in the "blue rope" area of the gym. The salute to the flag was led by Immediate Past State Representative Alice Tirrell Knight, followed by a moment of silence for our military troops in the Middle East. Mod. stated the order of the meeting: law and order to be kept, no one will speak without permission of the Mod., no papers may be read without permission of the body present, no speaker to be interrupted, etc. Also, the State Law requires 5 signatures prior to a secret paper ballot and 7 signatures after the vote.

Introductions followed . . . Chr. School Board Elin Kinder, Sharon Braly, Charles Carr, Sue Roy, Sara-Ann Sarette, Bob Torpey, Gary Wall and newly elected member, Elmer B. Nickerson. Also school administrators, Acting Supt. Owen Conway, Business Adm. Benjamin Hampton and Special Needs Asst. to Supt. Carol Kingston; followed by Principals, Bill Marston, High School; Mark Boyd, Maple Ave.; "Skip" Cote, Bartlett; Bill Brendle, Upper Elementary and School District Counsel Alan Hall, Atty.

Introduced also were Ass't. Moderators Gossett McRae and Fred Plett, Treasurer Helen Skoglund, Elaine Emerton, Clerk and newly elected Clerk, Brenda Henk. Also Budget Comm. Chr. Bob Wheeler and Barbara Griffin, Chr. School Sub-committee. It was announced that the High School "GRAPE-VINE" newspaper supporters were in the hallway selling "benefactor" ads to be listed in the next edition, also the excellence of the newspaper articles regarding events and people involved in the school. Vice Chr. of the Middle School building comm. Sharon Braly was introduced. Mrs. Kinder presented Certificates of Appreciation to Gary Wall for filling in a vacant position on the Board and to retiring Clerk Elaine Emerton.

Also, she read a tribute to Bill Brendle who is retiring after 30 years of service as Bartlett School Principal 1960, Principal at Maple Ave. 1962 to 1973, Principal of Upper "El" to present with a standing ovation "Thank You."

The new Middle School Principal Steve O'Neil was introduced, who announced the name of the new Middle School — "MT. VIEW MIDDLE SCHOOL"; followed by his speaking of the many groups involved in the plans and building of the school and that there were many reasons naming the school Mt. View . . . mainly the panoramic view of the Uncanoonuc Mts. from atop Tibbetts Hill inspiring the students "to look to the future."

Introductions also followed of the following awards:

"N.H. Home Economics Teacher of the Year"—Coralee Kleiner

"All New England Soccer" player—Jeremy Lurgio, who is also a member of the LIONS Twin State Soccer team that will be playing their benefit game in July of this year.

"N.H. Scholar/Athlete"—Mary Ellen Briggs and

"Boston Globe" Scholastic Art Award winner—Sarah Upham.

Applause for all these important people was spontaneous.

The moderator read the posting of the Official Warrant followed by a motion by Dick Bruno to read and take up each article individually. 2nd by John Stevens with a unanimous voice vote in the affirmative.

ARTICLE 1. To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agents of the District.

Moved by Sharon Braly, 2nd Robert Torpey, with no discussion, voice vote unanimous in the affirmative and the Mod. declared the motion for the article passes.

ARTICLE 2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

Moved by Robert Torpey, 2nd Sue Roy, no discussion with voice vote unanimous in the affirmative . . . Mod. declared the article passed.

ARTICLE 3. To see if the District will vote, under the provisions of RSA 198:20-B, to authorize the School Board to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the 1991-92 school fiscal year provided that such expenditures be made for purposes for which a school district may appropriate money. Further, that the School Board hold a public hearing prior to spending such money.

Moved by Gary Wall, 2nd Suzanne Tremblay, no discussion with voice vote unanimous in the affirmative . . . Mod. declared the article passed.

ARTICLE 4. To see if the District will vote to raise and appropriate the sum of Eighty-One Thousand Five Hundred Dollars (\$81,500.00) for the removal of asbestos and replacement of asbestos insulated pipe fittings and floor tiles at the Goffstown Area High School and for the removal and replacement of asbestos floor tiles at the Maple Avenue School. (Not recommended by Budget Committee)

Moved by Charles Carr, 2nd Elin Kinder, followed by explanation by Mr. Carr. There is still asbestos at the Goffstown High School and Maple Ave. School, classified by the E.P.A. as non-friable at present. Recommended that it be removed, that if anything is done with the insulation of the pipes or removal of the floor tiles there is the possibility that it **would** become "friable". Stated that it is checked every six months for safety. George Fullerton stated the school board felt that this should be brought before the voters . . . there is no safety issue involved at present. He also is against this \$81,500 expenditure.

Mr. Bruno spoke "for" the article stating that the budget comm. was not unanimous in the decision of NOT recommending by the budget comm.

Discussions followed that “the danger is in pulling it apart,” that the floor tiles at Maple Ave. need to be removed and replaced, will that end the asbestos problem once and for all(?), the cost of removal by number of sq. ft., will the State regulations change regarding the removal of asbestos friable or non-friable, a statement that the Federal Gov’t. is leaning toward leaving friable asbestos in place.

Jess Shapiro moved the question, 2nd Joan Stevens, voice vote to stop discussion in the affirmative. Mod. read the article, called for the vote . . . YES, few — NO, very loud. Mod. declared the article defeated.

ARTICLE 5. To see if the District will vote to raise and appropriate the sum of Seventy-Four Thousand Dollars (\$74,000.00) for site improvements to include the removal of existing paving; grade and install gravel base; compact; pave; install curbs and a resilient play surface at the Bartlett Elementary School. (Recommended by Budget Committee)

Moved by Suzanne Tremblay, 2nd Sara-Ann Sarette, followed by explanation of the needs at the Bartlett School playground. There is water drainage coming onto the playground from Mast Rd., the pavement is cracked, broken with potholes, drainage pipes under the play yard are sinking, etc. Last fall the report of an architect for \$131,000 was re-assessed with the scope of the project reduced with the opinion that there is manpower and organizations and volunteers that have agreed to help finish the project, putting in the greenery, donations of the playground equipment, etc.

Principal Leon Cote presented some history stating that the entire playground was in front of the school prior to 1962; Mrs. Parenteau donated the land for the present playground; Public Service donated the sand and that the “hot top” is there to save the playground from eroding away as it is not a flat area. Mr. Cote stated that the insurance agent has advised the upgrading of the area for safety reasons, uninsurable at present. It is recommended the surface be a “resilient” surface, described to be rubber chips, surface material man-made on top of gravel, etc. Stated that the resilient surface would be only in the play area with the rest of the area paved for easier plowing and maintenance. Ray Blondeau recommends townspeople volunteer equipment and manpower for this project, many people out of work at present; donations could save many dollars. Mrs. Tremblay stated that any of the \$74,000 not spent on the project will be returned to the school to help the tax rate. A question to Mr. Blondeau, “was he volunteering heavy equipment for the project?” Mr. Blondeau’s reply . . . “YES, a loader, a dozer, a backhoe, etc. for excavation — for free.”

An amendment to this article was presented by Elin Kinder as follows: “Amend this figure down to \$50,000.” 2nd Mrs. Tremblay — and added “to ask Mr. Blondeau to supervise picking up the rest of the money needed over the \$50,000 to accomplish this project on the playground.” Dissension from the assembly, Mrs. Kinder changed the amendment to read: “amend to \$50,000”, signed by five registered voters.

Bob Wheeler stated that because of lack of details and advanced planning, this project was not discussed along with the said \$74,000 in the Capital Improvement Program. Ted Rohr stated he was not in favor of cutting project money, that there should be qualified people doing the work.

Mr. Shapiro spoke of the comparison of the work in the Maple Ave. playground, that it was a sandy area to start with and fairly flat area.

Question to Mrs. Kinder if the \$24,000 deduction in the amendment based on the work that could be done by Mr. Blondeau? The answer was "Yes." Also, when asked if this \$50,000 is not enough to finish the project, would it be carried over into next year's budget, she answered that it would not be "carried over", it would need a new warrant. She also stated that the \$50,000 would be used for the play surface and that play equipment to be donated by service clubs; the Optimist Club, Bartlett Community Club, Pinardville Lions Club, etc. and that the project cannot be done "piece-meal" — should be completed this summer.

After a few discussed "for" and "against" the amendment, the question was moved & 2nd. Voice vote on stopping debate on the amendment — Ayes, loud — No, none. Mod. asked for the vote on the amendment — in favor, none — opposed, no, loud. Mod. declared the amendment defeated and called for the vote on the main motion. Voice vote, Aye, loud — No, also loud. Mod. in doubt of the vote, called for the counters for the standing vote. (At this time, counters sworn-in by the clerk). Carl West, Donna Kelly, Maurice Demers, Dan Dugrenier, Nancy Downey, Pat Bruno. The standing vote: In favor = 269, Opposed = 103. Mod. declared Art. 5 passed.

ARTICLE 6. To see if the Goffstown School District will vote to reduce salary increases in the 110 lines by a total of \$661,452.00. (As petitioned by voters) (Not recommended by Budget Committee)

A "petitioned article." (Signed by 10 reg. voters).

The article was read as printed in the Town Report by Richard Scribner who then proposed an amendment to the article. Mod. explained that the original article had to be moved onto the floor and seconded before an amendment could be moved on. Art. 6 then so moved by Mr. Scriber, 2nd Henry Blair, Mod. asked for any discussion. Mr. Scribner then proposed the following amendment:

Amended to read: "To see if the Goffstown School District will vote to reduce the appropriation for the G.E.A. contract including salary increases, salary related lines and insurance benefits by a total of \$500,000.00. This amount is not to come out of programs."

Mr. Scribner discussed the reason for his amendment — there is no guarantee that any money will be coming from the State of N.H., appropriations to towns and cities have been rescinded with the economy “in terrible shape”, pay cuts, pay freezes, etc. Also, the teachers are very well paid and should make sacrifices along with the rest of us. Opposed to this amendment — Elin Kinder urged a vote against amendment as the contract made 3 yrs. ago is legally binding, made in good faith. There is no guarantee that the \$500,000 would come out of salaries and benefits — could come off the bottom line of the budget and would have a severe impact on programs.

Other discussion followed “for” and “against” — The answer given to the question of “how big an increase in the salaries over the 3 yrs. of the contract?”, “an 11% per salary each year.” Mr. Al Ciman stated this “unbelievable”, trust of the public has been betrayed and there should be amends made—does not believe doubling salaries makes better teachers.

More discussion re: breaking of contracts; when the contract was negotiated the townspeople knew what they were getting into; should honor this contract and not poison future negotiations. A question re: re-negotiation of the 3rd year and spreading the cost out over the next 2 yrs. with Mrs. Kinder stating that there had been no formal inquiry at all in this regard — (no response from GEA members present — if any.) Atty. Ryan commented that the Supreme Court decision is given certain factors, a contract can be changed in terms of teachers salaries as it was not adequately explained every year of the contract and its effect on the budget every year.

More discussion urging voters to honor the contract; teachers started teaching at a salary of \$15,000, Mr. Ciman now agrees we “stick-by” the negotiated contract. Ted Rohr moved the question, 2nd by the House. Voice vote to stop debate unanimous. Mod. explained the yes and no vote re: the amendment, and called for the vote. Yes, a few — No, very loud. Mod. declared the amendment defeated.

Mod. stated that the petition was signed by 10 registered voters for a written ballot vote on this Article #6. (Copy on file with the Clerk).

Mod. announced the polls do not have to remain open for one hour for this ballot vote. Polls opened at 9:15 PM, voting completed, polls closed at 9:45 PM. Ballot vote results: Yes, 133 — No, 254. Mod. declared Art. 6 defeated.

ARTICLE 7. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.

Moved by Bob Wheeler, 2nd Elin Kinder/Joan Stevens. Mr. Wheeler explained that the wording is: to raise and appropriate the sum of \$13,487,980 for support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; inserting this new figure explaining that it is lower due to changes in calculating methodology of the State Retirement Program. This was due to an act of the Legislature to arrive at the rate of contribution only for this period of 12 months with formation of a committee to review future calculations, the result being some relief for this year. Also stated that the DRA will add the amount of \$74,000 voted in Article 5 to the above amount.

Moved and 2nd to stop debate and voted in the affirmative. Voice vote for this budget of \$13,487,980, ayes, loud — no, a few. Mod. declared the article passed.

ARTICLE 8. To transact any other business that may legally come before this meeting.

Moved by Dick Kincaid and added: I move that the voters present at this 1991 School District meeting make it clear to the Goffstown School Board:

1. we oppose any increase in teacher or administration salaries in 1992 budget.
2. that future budgets be negotiated on an annual basis subject to the approval of School District voters.

I ask for a standing vote and also ask that since this effects future contracts that the teachers and adm. honor the rest of us by remaining seated. (Signed by 5 voters.) The moderator accepted the motion and gave his opinion that this is "unconstitutional." Mr. Kincaid added he is only asking for an opinion from those that are not affected by this contract and opinion results be given to the School Board.

Mr. Wheeler stated it would be to our advantage and best interest not to have a "short-term" contract.

Jess Shapiro moved to stop debate, 2nd Mike McKinnon, the voice vote unanimous to stop the debate. Mod. called for the counters for the standing vote: the vote — Yes, 33 — No, 222. Mod. declared the motion defeated.

Elmer Nickerson announced that "we are living in the best town in the whole USA!"

George Fullerton moved for adjournment, 2nd by the house, voted in the affirmative. Mod. declared the meeting adjourned at 10:34 P.M.

Elaine Emerton

GOFFSTOWN SCHOOL DISTRICT WARRANT

1992

Election of Officers

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON TUESDAY, THE TENTH DAY OF MARCH, 1992, AT THE GOFFSTOWN AREA HIGH SCHOOL, EXCEPT THOSE WHO RESIDE IN THE FIFTH DISTRICT VOTING PRECINCT, WHO ARE NOTIFIED TO MEET AT THE BARTLETT SCHOOL IN SAID PRECINCT, AT SEVEN O'CLOCK IN THE FORENOON, TO CAST BALLOTS FROM THAT HOUR OF SAID DAY UNTIL SEVEN O'CLOCK IN THE EVENING FOR THE FOLLOWING DISTRICT OFFICERS:

1. To choose three members of the School Board for the ensuing three years.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN AFTER 5:00 P.M. ON THIS ELEVENTH DAY OF FEBRUARY, 1992.

E. B. Nickerson
Elin B. Kinder
Susan Roy
Robert Torpey
Charles W. Carr
Suzanne Tremblay
Sylvia L. Colburn
Sara-Ann Sarette
Sharon L. Braly
SCHOOL BOARD

GOFFSTOWN SCHOOL DISTRICT WARRANT

1992

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District in the Town of Goffstown qualified to vote in District affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE GOFFSTOWN AREA HIGH SCHOOL IN SAID DISTRICT ON THURSDAY, THE TWELFTH DAY OF MARCH, 1992, AT SEVEN O'CLOCK IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

1. To determine and appoint the salaries of the School Board and fix the compensation of any other Officer or Agents of the District.

2. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and pass any vote relating thereto.

3. To see if the District shall accept the provisions of RSA 198:20-b providing that any school district at an annual meeting may adopt an article authorizing indefinitely, until specific rescision of such authority, the school board to apply for, accept and expend, without further action by the school district, money from a state, federal or other governmental unit or a private source which becomes available during the fiscal year.

4. To see if the Goffstown School District will vote to convey by deed to the Town of Goffstown the land and buildings now known as the Upper Elementary School and SAU #19 Administration building, subject to the right of the School District to lease the SAU #19 Administration Building and adjacent parking areas rent free for a period of one hundred (100) years or until such time as the School District abandons said Building, whichever occurs first.

5. To see what sum of money the District will raise and appropriate for the support of schools, for the salaries of School District Officials and Agents, and for the payment of statutory obligations of the District and to authorize the application against said appropriation of such sums as are estimated to be received from the State Foundation Aid Fund together with other income; the School Board to certify to the Selectmen the balance between the estimated revenue and the appropriation, which balance is to be raised by taxes by the Town, or to take any action in relation thereto.

6. We the undersigned voting residents, of Goffstown strongly recommend and advise the School Board to vote against renewing the annual contract of the current SAU Assistant to the Superintendent for Special Needs. (As petitioned by voters)
(Not recommended by School Board)

7. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID GOFFSTOWN AFTER 5:00 P.M. ON THIS ELEVENTH DAY OF FEBRUARY, 1992.

E. B. Nickerson
Elin B. Kinder
Susan Roy
Robert Torpey
Charles W. Carr
Suzanne Tremblay
Sylvia L. Colburn
Sara-Ann Sarette
Sharon L. Braly
SCHOOL BOARD

GOFFSTOWN PROPOSED 1992-93 SCHOOL BUDGET

FUNCTION/OBJECT

	Budget 1990-91	Expended 1990-91	Budget 1991-92	Proposed 1992-93	Budget Commit. 1992-93
1100 REG. EDUC.					
110 Salaries	\$ 4,501,593.00	\$ 4,450,355.95	\$ 4,957,376.00	\$ 5,107,234.00	\$ 5,107,234.00
111 Aides	3,316.00	1,962.46	0.00	0.00	0.00
120 Substitutes	47,500.00	87,596.10	47,596.00	52,200.00	52,200.00
211 Hlth. Insurance	644,230.00	604,353.91	732,446.00	866,065.00	866,065.00
212 Dental Ins.	88,872.00	43,389.85	93,320.00	94,940.00	94,940.00
213 Life Ins.	27,504.00	24,149.27	52,502.00	37,116.00	37,116.00
214 Wkr's Comp.	33,641.00	16,081.98	37,716.00	59,872.00	59,872.00
215 Severance	0.00	0.00	10,000.00	1.00	1.00
222 Teachers Ret.	64,134.00	65,389.23	100,009.00	154,376.00	154,376.00
230 FICA	508,591.00	496,640.47	379,239.00	390,703.00	390,703.00
260 Unemploy. Comp.	7,711.00	10,155.47	6,332.00	6,423.00	6,423.00
270 Course Reim.	22,000.00	11,380.77	24,000.00	25,000.00	12,000.00
310 Home Instr.	0.00	0.00	0.00	0.00	0.00
331 Consultants	0.00	0.00	0.00	9,234.00	9,234.00
561 Tuition	57,200.00	41,999.00	48,000.00	53,800.00	53,800.00
580 Travel	450.00	468.50	450.00	450.00	450.00
610-02 Art	20,308.00	19,977.00	20,741.00	17,334.00	17,334.00
610-08 P.E. Play	10,462.00	9,448.00	11,209.00	6,845.00	6,845.00
610-09 Home Ec.	10,800.00	11,103.00	10,286.00	10,034.00	10,034.00
610-10 Ind. Arts	14,500.00	13,474.00	10,341.00	13,500.00	13,500.00
610-12 Music/Band	5,850.00	5,750.00	4,850.00	5,403.00	5,403.00
610-13 Science	11,481.00	10,322.00	8,979.00	9,349.00	9,349.00
610-18 Schol. Math	63,219.00	60,509.97	63,055.00	59,805.00	59,805.00
610-23 Per./Read.	19,234.00	16,478.00	21,782.00	18,684.00	18,684.00
630 Books	88,055.00	91,486.52	59,478.00	50,684.00	50,684.00
631 Audiovisual	21,334.00	9,622.00	17,715.00	13,980.00	13,980.00
632 Comp. Software	0.00	0.00	0.00	44,942.00	4,942.00
635 Workbooks	64,871.00	58,575.25	54,376.00	32,342.00	32,342.00
741 Add'l. Equip.	68,380.00	47,307.80	0.00	66,907.00	6,907.00
742 Replace Equip.	16,867.00	17,025.77	8,626.00	4,353.00	4,353.00
751 Add'l. Furn.	1,617.00	1,282.56	1,481.00	0.00	0.00

752 Replace Furn.	10,380.00	8,759.00	3,168.00	15,970.00	15,970.00
810 Dues	1,000.00	1,039.00	800.00	350.00	350.00
SUB-TOTALS	6,435,100.00	6,236,082.83	6,785,777.00	7,227,896.00	7,114,896.00
1200 SPEC. EDUC.					
110 Salaries	333,476.00	330,972.55	362,612.00	368,933.00	368,933.00
111 Sal. Aides	106,118.00	111,572.59	97,679.00	115,493.00	115,493.00
112 Speech Path.	77,555.00	77,555.02	114,298.00	114,987.00	114,987.00
114 Physical Ther.	8,190.00	0.00	0.00	0.00	0.00
230 FICA	0.00	0.00	43,956.00	45,848.00	45,848.00
310 Home Instruct.	2,500.00	1,605.00	2,500.00	2,250.00	2,250.00
331 Consultants	91,976.00	74,126.49	85,086.00	106,720.00	106,720.00
561 Tuft. Public	46,000.00	17,831.15	22,372.00	6,820.00	6,820.00
569 Tuft. Private	139,754.00	113,407.26	113,025.00	133,576.00	133,576.00
610-18 Supplies	5,857.00	5,849.20	3,131.00	2,089.00	2,089.00
610-83 OT Supp.	852.00	891.13	692.00	1,182.00	1,182.00
610-84 Speech Sup.	1,374.00	1,337.04	1,157.00	1,428.00	1,428.00
630 Books	1,298.00	711.52	200.00	770.00	770.00
631 Audiovisual	3,127.00	2,877.26	684.00	808.00	808.00
632 Comp. Software	0.00	0.00	0.00	204.00	204.00
635 Workbook/Tests	0.00	0.00	0.00	66.00	66.00
741 Add'l. Equip.	4,249.00	3,719.77	6,000.00	8,950.00	8,950.00
751 Add'l. Furn.	525.00	0.00	298.00	0.00	0.00
752 Replace Furn.	0.00	0.00	0.00	0.00	0.00
891 Field Trips	1,000.00	14.61	1,500.00	0.00	0.00
SUB-TOTAL	823,851.00	742,470.59	855,190.00	910,034.00	910,034.00
1410 CO-CURRICULAR					
110 Salaries	91,323.00	91,753.50	100,455.00	100,455.00	100,455.00
230 FICA	0.00	0.00	7,685.00	7,685.00	7,685.00
522 Ath. Catast. Ins.	0.00	0.00	0.00	0.00	0.00
610 Supplies	23,040.00	17,332.27	23,040.00	20,905.00	20,905.00
741 Add'l. Equip.	7,305.00	3,280.50	1,560.00	4,090.00	4,090.00
742 Replace Equip.	1,800.00	1,657.95	2,642.00	1,957.00	1,957.00
751 Add'l. Furn.	0.00	0.00	0.00	0.00	0.00
810 Memberships	2,600.00	1,275.00	3,100.00	2,500.00	2,500.00
880 Trans. Gen. Spt.	23,950.00	19,150.99	25,528.00	18,979.00	18,979.00
SUB-TOTAL	150,018.00	134,450.21	164,010.00	156,571.00	156,571.00

1490 DRIVER EDUC.

110 Salaries	8,202.00	0.00	8,612.00	1.00	1.00
230 FICA	0.00	0.00	659.00	1.00	1.00
522 Insurance	1,100.00	0.00	1,210.00	1.00	1.00
610 Supplies	584.00	28.32	584.00	1.00	1.00
SUB-TOTAL	9,886.00	28.32	11,065.00	4.00	4.00

2112 ATTENDANCE SVCS.

110 Truant Officer	50.00	0.00	50.00	1.00	1.00
580 Travel	25.00	0.00	25.00	1.00	1.00
SUB-TOTAL	75.00	0.00	75.00	2.00	2.00

2123 GUIDANCE SVCS.

110 Salaries	268,805.00	268,805.08	300,452.00	307,038.00	307,038.00
113 Secretary	20,776.00	20,657.28	35,039.00	36,739.00	36,739.00
230 FICA	0.00	0.00	25,665.00	26,299.00	26,299.00
360 Test Rental	625.00	380.77	125.00	0.00	0.00
580 Travel	150.00	0.00	330.00	330.00	330.00
610 Supplies	1,037.00	960.37	1,228.00	1,253.00	1,253.00
631 Audio Visual	70.00	70.24	723.00	971.00	971.00
632 Comp. Software	0.00	0.00	0.00	90.00	90.00
612 Periodicals	380.00	370.27	285.00	525.00	525.00
741 Add Equip.	3,990.00	5,053.00	1,050.00	0.00	0.00
742 Replace Equip.	0.00	0.00	0.00	0.00	0.00
751 Add'l. Furn.	250.00	0.00	170.00	250.00	250.00
752 Repalce Furn.	600.00	776.00	0.00	0.00	0.00
SUB-TOTAL	296,683.00	297,073.01	365,067.00	373,495.00	373,495.00

2134 HEALTH SVCS.

110 Salaries	92,279.00	76,704.60	69,776.00	79,431.00	79,431.00
230 FICA	0.00	0.00	5,338.00	6,076.00	6,076.00
330 Schl. Physician	3,500.00	3,500.00	3,500.00	0.00	0.00
550 Printing	500.00	411.31	500.00	600.00	600.00
580 Travel	100.00	0.00	100.00	100.00	100.00
610 Supplies	3,570.00	3,394.08	2,223.00	2,625.00	2,625.00
741 Add'l. Equip.	196.00	192.78	0.00	0.00	0.00
742 Replace Furn.	1,000.00	1,135.73	0.00	0.00	0.00
751 Add'l. Furn.	129.00	129.99	0.00	85.00	85.00
752 Repl. Furn.	0.00	0.00	0.00	270.00	270.00
SUB-TOTAL	101,274.00	85,469.49	81,437.00	89,187.00	89,187.00

2210 IMP. OF INSTR.									
360 Test Rental	6,579.00	1,202.27	6,372.00	0.00	0.00				
SUB-TOTAL	6,579.00	1,202.27	6,372.00	0.00	0.00				
2211 SUP. IMP. INSTR.									
114 Salaries	32,380.00	35,244.50	32,404.00	0.00	0.00				
115 Salary-Sup.	0.00	0.00	0.00	0.00	0.00				
230 FICA	0.00	0.00	2,479.00	0.00	0.00				
324 Handwriting	0.00	0.00	0.00	0.00	0.00				
SUB-TOTAL	32,380.00	35,244.50	34,883.00	0.00	0.00				
2212 INSTR.&CURR. DEV.									
630 Prof. Books	2,923.00	1,976.35	1,131.00	1,131.00	1,131.00				
SUB-TOTAL	2,923.00	1,976.35	1,131.00	1,131.00	1,131.00				
2213 IN STAFF IMP.									
320 Staff Dev.	13,211.00	8,749.17	6,758.00	15,858.00	15,858.00				
321 In-Svc. Train.	10,164.00	5,729.48	9,360.00	0.00	0.00				
322 Conf. & Conv.	7,432.00	8,055.85	5,537.00	6,300.00	6,300.00				
893 Curr. Devel.	0.00	0.00	0.00	0.00	0.00				
SUB-TOTAL	30,807.00	22,534.50	21,655.00	22,158.00	22,158.00				
2221 SUPER MEDIA SVC.									
110 Salary/Tech.	0.00	0.00	0.00	0.00	0.00				
111 Salary-Aide	0.00	0.00	0.00	0.00	0.00				
113 Secretary	17,050.00	17,572.00	18,160.00	19,918.00	19,918.00				
116 Salary-Library	78,465.00	79,078.04	116,877.00	116,877.00	116,877.00				
117 Media General	37,095.00	37,095.02	41,175.00	41,175.00	41,175.00				
230 FICA	0.00	0.00	13,480.00	13,615.00	13,615.00				
460 Contr. Svcs.	5,000.00	5,000.00	0.00	0.00	0.00				
SUB-TOTAL	137,610.00	138,745.06	189,692.00	191,585.00	191,585.00				
2222 LIBRARY SVCS.									
111 Aide	8,728.00	9,166.36	9,040.00	10,637.00	10,637.00				
230 FICA	0.00	0.00	692.00	814.00	814.00				
610 Supplies	5,328.00	5,279.49	3,373.00	3,830.00	3,830.00				
630 Books	30,623.00	28,686.68	30,623.00	26,738.00	26,738.00				
631 Audio Visual	4,419.00	4,451.01	8,532.00	7,000.00	7,000.00				

632 Comp. Software	0.00	0.00	0.00	0.00	0.00
640 Periodicals	7,397.00	7,184.00	8,000.00	6,733.00	6,733.00
741 Add'l. Equip.	1,767.00	1,731.80	5,905.00	0.00	0.00
742 Repl. Equip.	9,251.00	8,303.01	5,551.00	2,687.00	2,687.00
751 Add'l. Furn.	368.00	3,277.97	2,000.00	0.00	0.00
752 Repl. Furn.	0.00	0.00	0.00	3,619.00	3,619.00
SUB-TOTAL	67,881.00	68,080.32	73,716.00	62,058.00	62,058.00
2223 AUDIO VIS. SVCS.					
453 Film Rental	1,425.00	1,020.71	750.00	0.00	0.00
SUB-TOTAL	1,425.00	1,020.71	750.00	0.00	0.00
2224 EDUC'L. TV					
390 Educational TV	1,269.00	1,240.25	2,964.00	3,174.00	3,174.00
SUB-TOTAL	1,269.00	1,240.25	2,964.00	3,174.00	3,174.00
2311 SCHL. BOARD SVC.					
110 Salaries	4,500.00	4,000.00	4,500.00	4,500.00	4,500.00
113 Sal. Sch. Bd. Clk.	1,000.00	1,528.52	1,000.00	1,000.00	1,000.00
230 FICA	0.00	0.00	402.00	402.00	402.00
321 In-Svc.	1,000.00	1,566.00	1,225.00	1,425.00	1,425.00
522 Liability	3,500.00	2,890.98	5,000.00	3,040.00	3,040.00
540 Advertising	3,000.00	735.96	3,000.00	3,000.00	3,000.00
610 Supplies	2,500.00	1,844.59	1,500.00	1,500.00	1,500.00
810 Dues	3,146.00	3,145.75	3,314.00	3,480.00	3,480.00
SUB-TOTAL	18,646.00	15,711.80	19,941.00	18,347.00	18,347.00
2312 CLK. BRD. SVCS.					
110 Census Takers	0.00	0.00	2,000.00	0.00	0.00
360 Data Proc.	0.00	0.00	800.00	0.00	0.00
SUB-TOTAL	0.00	0.00	2,800.00	0.00	0.00
2313 BOARD TREASURER					
110 Salary	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00
230 FICA	0.00	0.00	0.00	0.00	0.00
523 Fidelity Bond	275.00	0.00	275.00	275.00	275.00
610 Supplies	925.00	748.41	925.00	925.00	925.00
SUB-TOTAL	2,500.00	2,048.41	2,500.00	2,500.00	2,500.00

2315 LEGAL SVCS.					
380 Legal Fees	35,000.00	44,024.64	35,000.00	50,000.00	50,000.00
SUB-TOTAL	35,000.00	44,024.64	35,000.00	50,000.00	50,000.00
2316 DISTR. MTG. SVCS.					
All Objs.	10,300.00	11,658.07	2,000.00	2,000.00	2,000.00
SUB-TOTAL	10,300.00	11,658.07	2,000.00	2,000.00	2,000.00
2317 AUDIT SVCS.					
370 Auditor	4,100.00	8,330.50	4,350.00	4,150.00	4,150.00
SUB-TOTAL	4,100.00	8,330.50	4,350.00	4,150.00	4,150.00
2320 SUPT. SVCS.					
351 SAU Svcs.	386,458.00	386,458.00	383,108.00	450,327.00	450,327.00
SUB-TOTAL	386,458.00	386,458.00	383,108.00	450,327.00	450,327.00
2410 OFF. OF PRINC.					
110 Salary-Prin.	271,743.00	273,480.90	225,656.00	225,656.00	225,656.00
111 Aide	0.00	0.00	0.00	0.00	0.00
113 Secretaries	141,214.00	131,660.40	147,024.00	165,411.00	165,411.00
119 Sal.-Asst. Prin.	89,894.00	89,894.00	91,485.00	131,485.00	131,485.00
213 Life Insurance	702.00	0.00	1,654.00	1,206.00	1,206.00
230 FICA	0.00	0.00	35,509.00	39,145.00	39,145.00
322 Conf. & Conv.	6,910.00	2,810.00	4,110.00	5,635.00	5,635.00
531 Telephone	19,052.00	20,642.89	21,255.00	23,000.00	23,000.00
532 Postage	5,425.00	5,185.70	7,075.00	7,427.00	7,427.00
550 Printing	8,550.00	6,838.02	8,550.00	8,900.00	8,900.00
580 Travel	1,800.00	1,416.83	1,700.00	2,150.00	2,150.00
610 Supplies	7,990.00	7,888.47	8,590.00	9,552.00	9,552.00
741 Add'l. Equip.	525.00	319.90	0.00	690.00	690.00
742 Replace Equip.	3,308.00	3,266.20	3,308.00	2,400.00	2,400.00
751 Add'l. Furn.	225.00	0.00	0.00	0.00	0.00
752 Repl. Furn.	570.00	0.00	0.00	0.00	0.00
810 Dues & Member.	4,534.00	4,422.50	4,524.00	4,480.00	4,480.00
811 NE Assoc. Visit	0.00	0.00	0.00	0.00	0.00
890 NHAES	2,500.00	2,500.00	2,500.00	0.00	0.00
SUB-TOTAL	564,942.00	550,325.81	562,940.00	627,137.00	627,137.00

2490 OTHER SUPP. SVCS.					
323 Assemblies	4,100.00	4,157.17	4,000.00	4,000.00	4,000.00
890 Graduation	6,000.00	5,260.39	3,916.00	4,565.00	4,565.00
891 Field Trips	11,353.00	9,915.50	12,914.00	5,000.00	5,000.00
SUB-TOTAL	21,453.00	19,333.06	20,830.00	13,565.00	13,565.00
2542 BUILDING SVCS.					
110 Sal. Custodians	323,628.00	300,238.41	345,590.00	362,859.00	362,859.00
230 FICA	0.00	0.00	26,438.00	27,959.00	27,959.00
330 Cont. Svcs.	0.00	0.00	0.00	0.00	0.00
420 Water/Sewer	25,300.00	29,955.49	25,300.00	31,450.00	31,450.00
430 Mapl. Ave. Warnt.	157,000.00	134,270.00	0.00	0.00	0.00
440 Maint. Svc.	19,125.00	20,510.64	11,457.00	14,972.00	14,972.00
441 Electrical	7,300.00	5,908.73	7,600.00	5,100.00	5,100.00
442 H/V Repairs	12,650.00	11,063.83	12,200.00	14,200.00	14,200.00
443 Plumbing Rep.	3,600.00	2,982.39	3,500.00	3,500.00	3,500.00
444 Glass Break	2,450.00	1,277.04	3,050.00	2,800.00	2,800.00
445 Bldg. Exterior	7,736.00	1,680.04	125,590.00	4,595.00	4,595.00
446 Bldg. Interior	119,543.00	146,322.14	81,500.00	52,560.00	52,560.00
447 Emergency	14,000.00	9,840.44	12,000.00	8,000.00	8,000.00
448 Back Flow Prev.	9,267.00	0.00	0.00	0.00	0.00
450 Rent Bldgs./Equip.	27,309.00	27,309.00	27,309.00	36,935.00	36,935.00
460 Constr. Svcs.	0.00	0.00	0.00	0.00	0.00
521 Insurance	62,000.00	65,866.05	65,000.00	45,160.00	45,160.00
580 Transportation	1,275.00	1,433.00	1,075.00	600.00	600.00
610 Supplies	40,364.00	37,958.01	44,049.00	38,840.00	38,840.00
652 Electricity	101,934.00	117,126.76	171,161.00	171,612.00	171,612.00
653 Oil	81,900.00	81,113.11	142,870.00	117,750.00	117,750.00
657 Gas	100.00	0.00	2,400.00	2,400.00	2,400.00
741 Add. Equip.	4,995.00	3,712.00	6,350.00	0.00	0.00
742 Replace. Equip.	2,060.00	686.10	0.00	1,715.00	1,715.00
751 Add. Furn.	3,236.00	3,245.26	0.00	512.00	512.00
752 Replace. Furn.	0.00	0.00	500.00	0.00	0.00
SUB-TOTAL	1,026,772.00	1,002,498.44	1,114,939.00	943,519.00	943,519.00

2543 CARE & UPKP. GRDS.					
440 Maint. Grnds.	6,862.00	4,361.56	4,400.00	4,500.00	4,500.00
730 Site Improve.	44,000.00	31,706.00	12,607.00	0.00	0.00
SUB-TOTAL	50,862.00	36,067.56	17,007.00	4,500.00	4,500.00
2544 CARE & UPKP. EQUIP.					
440 Mtnc. Contracts	33,643.00	30,413.82	38,280.00	42,265.00	42,265.00
448 Rep. Instr. Equ.	5,350.00	5,888.50	5,623.00	7,100.00	7,100.00
449 Rep. Nonin. Eq.	5,300.00	5,045.90	5,450.00	5,450.00	5,450.00
SUB-TOTAL	44,293.00	41,348.22	49,353.00	54,815.00	54,815.00
2552 PUPIL TRANSP.					
110 Trans. Coord.	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
510 Transporter	388,720.00	382,180.25	482,962.00	504,768.00	504,768.00
580 Travel	250.00	100.25	250.00	250.00	250.00
SUB-TOTAL	390,470.00	383,780.50	484,712.00	506,518.00	506,518.00
2553 HANDICAPPED TRN.					
510 Transporter	135,000.00	120,661.73	140,000.00	140,000.00	140,000.00
SUB-TOTAL	135,000.00	120,661.73	140,000.00	140,000.00	140,000.00
2555 FLD. TRIP TRANS.					
510 Transportation	16,425.00	17,494.51	19,538.00	5,000.00	5,000.00
SUB-TOTAL	16,425.00	17,494.51	19,538.00	5,000.00	5,000.00
2555 ATH. TRIP SVCS.					
510 Co-Curricular	17,000.00	30,067.59	20,751.00	30,000.00	30,000.00
SUB-TOTAL	17,000.00	30,067.59	20,751.00	30,000.00	30,000.00
2559 OTHER TRANS.					
510 Trans./Public	29,938.00	23,020.86	31,136.00	31,136.00	31,136.00
SUB-TOTAL	29,938.00	23,020.86	31,136.00	31,136.00	31,136.00
3200 COMM. REC. SVCS.					
451 Rntl. Ath. Fld.	3,000.00	0.00	3,000.00	1,500.00	1,500.00
SUB-TOTAL	3,000.00	0.00	3,000.00	1,500.00	1,500.00

DEBT SERVICE SCHEDULE

**Goffstown School District
School Project**

**Dated 15-Aug-90
Last maturity: 15-Aug-2011**

Bid: BankEast

Interest Start Date: 15-Aug-90

1st Interest Payment: 15-Aug-91

Delivery Date: 15-Aug-90

1st Principal Payment: 15-Aug-92

Amount Borrowed: 7,900,000

Average Interest Cost (NIC): 6.84110

Premium or (Discount): 0

Effective Interest Cost (TIC): 6.82366

Accrued Interest: 0

Average Life (Years): 11.37975

<u>Date</u>	<u>Interest Rate</u>	<u>Principal</u>	<u>Interest Payable</u>	<u>Balance</u>	<u>Annual Debt Service</u>
15-Aug-1991			539,350	7,900,000	0
15-Feb-1992			269,675	7,900,000	809,025
15-Aug-1992	6.750	400,000	269,675	7,500,000	0
15-Feb-1993			256,175	7,500,000	925,850
15-Aug-1993	6.750	400,000	256,175	7,100,000	0
15-Feb-1994			242,675	7,100,000	898,850
15-Aug-1994	6.800	400,000	242,675	6,700,000	0
15-Feb-1995			229,075	6,700,000	871,750
15-Aug-1995	6.800	400,000	229,075	6,300,000	0
15-Feb-1996			215,475	6,300,000	844,550
15-Aug-1996	6.800	400,000	215,475	5,900,000	0
15-Feb-1997			201,875	5,900,000	817,350
15-Aug-1997	6.800	400,000	201,875	5,500,000	0
15-Feb-1998			188,275	5,500,000	790,150
15-Aug-1998	6.800	400,000	188,275	5,100,000	0
15-Feb-1999			174,675	5,100,000	762,950
15-Aug-1999	6.850	400,000	174,675	4,700,000	0
15-Feb-2000			160,975	4,700,000	735,650
15-Aug-2000	6.850	400,000	160,975	4,300,000	0
15-Feb-2001			147,275	4,300,000	708,250
15-Aug-2001	6.850	400,000	147,275	3,900,000	0
15-Feb-2002			133,575	3,900,000	680,850
15-Aug-2002	6.850	400,000	133,575	3,500,000	0
15-Feb-2003			119,875	3,500,000	653,450
15-Aug-2003	6.850	400,000	119,875	3,100,000	0
15-Feb-2004			106,175	3,100,000	626,050
15-Aug-2004	6.850	400,000	106,175	2,700,000	0
15-Feb-2005			92,475	2,700,000	598,650
15-Aug-2005	6.850	400,000	92,475	2,300,000	0
15-Feb-2006			78,775	2,300,000	571,250
15-Aug-2006	6.850	400,000	78,775	1,900,000	0
15-Feb-2007			65,075	1,900,000	543,850
15-Aug-2007	6.850	400,000	65,075	1,500,000	0
15-Feb-2008			51,375	1,500,000	516,450
15-Aug-2008	6.850	400,000	51,375	1,100,000	0
15-Feb-2009			37,675	1,100,000	489,050
15-Aug-2009	6.850	400,000	37,675	700,000	0
15-Feb-2010			23,975	700,000	461,650
15-Aug-2010	6.850	400,000	23,975	300,000	0
15-Feb-2011			10,275	300,000	434,250
15-Aug-2011	6.850	300,000	10,275	0	0
		<u>7,900,000</u>	<u>6,150,150</u>		<u>13,739,875</u>

DEBT SERVICE SCHEDULE

**Goffstown School District
School Building Project**

**Dated 01-Sep-89
Last maturity: 01-Sep-2010**

Bid: BankEast

Interest Start Date: 01-Sep-89	1st Interest Payment: 01-Sep-90
Delivery Date: 01-Sep-89	1st Principal Payment: 01-Sep-90
Amount Borrowed: 5,000,000	Average Interest Cost (NIC): 6.98304
Premium or (Discount): 0	Effective Interest Cost (TIC): 6.95946
Accrued Interest: 0	Average Life (Years): 11.30000

Date	Interest Rate	Principal	Interest Payable	Balance	Annual Debt Service
01-Sep-1990	6.900	50,000	347,775	4,950,000	0
01-Mar-1991			172,163	4,950,000	569,938
01-Sep-1991	6.900	250,000	172,163	4,700,000	0
01-Mar-1992			163,538	4,700,000	585,701
01-Sep-1992	6.900	250,000	163,538	4,450,000	0
01-Mar-1993			154,913	4,450,000	568,451
01-Sep-1993	6.900	250,000	154,913	4,200,000	0
01-Mar-1994			146,288	4,200,000	551,201
01-Sep-1994	6.900	250,000	146,288	3,950,000	0
01-Mar-1995			137,663	3,950,000	533,951
01-Sep-1995	6.900	250,000	137,663	3,700,000	0
01-Mar-1996			129,038	3,700,000	516,701
01-Sep-1996	6.900	250,000	129,038	3,450,000	0
01-Mar-1997			120,413	3,450,000	499,451
01-Sep-1997	6.900	250,000	120,413	3,200,000	0
01-Mar-1998			111,788	3,200,000	482,201
01-Sep-1998	6.900	250,000	111,788	2,950,000	0
01-Mar-1999			103,163	2,950,000	464,951
01-Sep-1999	6.900	250,000	103,163	2,700,000	0
01-Mar-2000			94,538	2,700,000	447,701
01-Sep-2000	6.900	250,000	94,538	2,450,000	0
01-Mar-2001			85,913	2,450,000	430,451
01-Sep-2001	7.000	250,000	85,913	2,200,000	0
01-Mar-2002			77,163	2,200,000	413,076
01-Sep-2002	7.000	250,000	77,163	1,950,000	0
01-Mar-2003			68,413	1,950,000	395,576
01-Sep-2003	7.000	250,000	68,413	1,700,000	0
01-Mar-2004			59,663	1,700,000	378,076
01-Sep-2004	7.000	250,000	59,663	1,450,000	0
01-Mar-2005			50,913	1,450,000	360,576
01-Sep-2005	7.000	250,000	50,913	1,200,000	0
01-Mar-2006			42,163	1,200,000	343,076
01-Sep-2006	7.000	250,000	42,163	950,000	0
01-Mar-2007			33,413	950,000	325,576
01-Sep-2007	7.000	250,000	33,413	700,000	0
01-Mar-2008			24,663	700,000	308,076
01-Sep-2008	7.000	250,000	24,663	450,000	0
01-Mar-2009			15,913	450,000	290,576
01-Sep-2009	7.050	250,000	15,913	200,000	0
01-Mar-2010			7,100	200,000	273,013
01-Sep-2010	7.100	200,000	7,100	0	0
		<u>5,000,000</u>	<u>3,945,419</u>		<u>8,738,319</u>

GOFFSTOWN SCHOOL REVENUES

	Approved 1990-91	Approved 1991-92	School Bd. Proposed 1992-93
Unreserved Fund Balance	\$ 1,049,709	\$ 573,373	\$ 83,061
Revenue From State Sources			
Foundation Aid	365,161	310,443	290,538
School Building Aid	75,872	153,000	292,500
Area Vocational School	25,920	25,920	25,920
Driver Education	3,000	3,000	—0—
Child Nutrition	10,000	10,000	10,000
Other Catastrophic Aid	80,583	70,929	70,929
Revenue From Federal Sources			
ESES-Title I	123,405	120,405	140,000
Child Nutrition Program	60,000	60,000	31,006
Other-Block Grant	22,000	20,000	25,000
Handicapped Programs	10,000	15,000	—0—
Local Revenue Other Than Taxes			
Tuition	1,500,000	1,796,669	1,811,453
Earnings on Investments	175,000	45,000	20,000
Other - Local Sources	—0—	—0—	—0—
School Lunch Sales	275,832	275,832	435,956
Sale of Bonds or Notes	—0—	—0—	—0—
Total School Revenues And Credits	\$ 3,776,482	\$ 3,479,571	\$ 3,236,363
District Assessment	8,238,596	10,082,409	10,822,209
Total Revenues & District Assessment	<u>\$12,015,078</u>	<u>\$13,561,980</u>	<u>\$14,058,572</u>

EDUCATION EXECUTIVE ORGANIZATION

GOFFSTOWN SCHOOL BOARD

	Term Expires
Elin Kinder, Chairperson	1994
Suzanne Tremblay, Vice Chairperson	1994
Sharon Braly	1993
Charles Carr	1992
Sylvia Colburn (replaced Barbara Simons)	1992
Elmer Nickerson	1994
Susan Roy	1992
Sara-Ann Sarette	1993
Robert Torpey	1993

OFFICERS OF THE SCHOOL DISTRICT

Moderator	Lawrence A. Emerton, Sr.	1994
Clerk	Brenda Henk	1994
Treasurer	Helen Skoglund	1994

ADMINISTRATION

Superintendent of Schools	Owen P. Conway
Assistant Superintendent	Charles A. Gaides
Business Administrator	Benjamin H. Hampton
Assistant to the Superintendent for Special Needs	Carol A. Kingston

SEPTEMBER PUPIL ENROLLMENT **1987 - 1991**

School	Grade	87-88	88-89	89-90	90-91	Sept. 1991
Maple Avenue	4	105	99	93	127	---
	3	93	89	123	127	116
	2	96	117	114	122	128
	1	118	116	115	135	113
Total/Maple Avenue		412	421	445	511	357
Bartlett	4	45	61	62	40	---
	3	60	56	47	60	49
	2	54	46	66	45	54
	1	48	45	69	57	49
Pre-School		9	9	8	15	17
Total/Bartlett		216	217	252	217	169
Upper Elementary	5-6	282	290	325	328	---
Area Jr./Sr. High	7-12	1,209	1,195	1,163	1,163	---
GRAND TOTAL		2,119	2,123	2,185	2,219	---
Mountain View	4-8	---	---	---	---	1,007
High School	9-12	838	813	787	760	756
GRAND TOTAL 1991-92						2,289

GOFFSTOWN SCHOOL BOARD REPORT

The Goffstown School Board would like to thank the citizens of Goffstown for their continued support in 1991.

By far, the most significant accomplishment this year has been the opening of Mountain View Middle School and the substantial completion of our building project begun in 1985. With the completion of this project, the Goffstown School System has room to grow into the 21st century.

Many changes have taken place both inside and outside the Goffstown schools during 1991. The School Improvement Program (SIP) is active and substantial progress is being made through the action teams. SIP is made up of teams of teachers, parents, school board members, administrators and concerned citizens who are working together to improve Goffstown High School.

The Board has adopted the Middle School philosophy at Mountain View and substantial change and adjustment has taken place in an effort to adapt to the special and unique characteristics of the middle level child. The elementary schools have incorporated cooperative learning, Whole Language and many other new programs to better the delivery of education in Goffstown.

On behalf of the Board I would like to thank our staff and all of our principals, assistant principals and guidance staff for their continued hard work and leadership.

The Board would like to welcome our newest member, Sylvia Colburn, who stepped in to fill the unexpired term of Barbara Simons; and thank Mrs. Simons for her many years of service to the children of Goffstown. A special thank you to Charles Carr who is retiring from the Board this year. Mr. Carr has worked tirelessly on the Board's Policy Handbook and negotiations team and his efforts will be greatly missed.

The Board looks forward to the formation of a new SAU #19 now that the Town of Bow has withdrawn. This will allow our administrators time to provide services to the Goffstown children that they were unable to provide with such a large SAU. These include long-range planning, curriculum development and uniform and effective evaluation of staff and administration. As a result, Goffstown will be receiving more services for their money with the new SAU #19. The Board would like to thank our Business Administrator, Benjamin Hampton; Assistant Superintendent, Charles Gaides; Assistant to the Superintendent for Special Needs, Carol Kingston; and especially our Superintendent, Dr. Owen Conway, for a rewarding and productive year in the Goffstown Schools.

Finally, the Board would like to report that almost \$660,000 was returned to the Town at the end of June, 1991 to reduce taxes. The Board is also pleased to say that with the continued guidance of our administrative staff and cooperation from our principals and the Budget Committee our budget for 1992-93 shows an increase of less than 3% in the operating budget. This is a great accomplishment in light of the fact that this budget year includes the peak bond payments from the building program.

Respectfully submitted,
Elin Kinder, Chairman
Goffstown School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dr. Owen P. Conway, Superintendent

The opening of Mountain View Middle School in September, 1991 certainly was the most dramatic example of the commitment of the Goffstown community toward providing its children with outstanding educational opportunities. Recognizing the particular needs of the students in grades four through eight through special programs, varied instructional approaches, and staff development opportunities has had an effect, not only at Mountain View, but throughout our entire school system.

At the primary level, the elimination of grades four from Bartlett and Maple Avenue has created an atmosphere and grade configuration which has implications for future program development.

At the Goffstown Area High School, the transfer of grades seven and eight has enabled the students, faculty, and administration to identify with the needs of a 9-12 secondary school. The best evidence of this development is the resurgence and vitality of the School Improvement Program.

These changes in programs and organizational structure during 1991 presage years of continued innovation and progress on behalf of our students.

BARTLETT ELEMENTARY SCHOOL

Leon J. Cote, Principal

The site work at Bartlett School, as requested through a Special Article in the Town Warrant, was completed during the summer months. We are thankful to Raymond Blondeau for volunteering equipment during the process. The site work was contracted through Pichette Bros. Construction.

Bartlett School has also gone through other major changes. A new roof was installed on the front building and during the process six inches of insulation was added in order to upgrade the building's efficiency rating. The windows were upgraded from single pane to thermopane high energy efficient windows in order to minimize heat loss. The installation of an elevator at Bartlett School has given us total building flexibility and makes the interior of the school completely handicap accessible.

We are thankful to the citizens of Goffstown for their continued support.

MAPLE AVENUE ELEMENTARY SCHOOL

Marc A. Boyd, Principal

Once again, the Maple Avenue Elementary School had a successful school year. The year was one of excitement due to the completion of the building addition which provided us with much needed space with five additional classrooms, a multi-purpose room, media center and other areas.

It was a year of joy due to a number of state-wide awards which the school and/or members of the staff won such as The Governor's Blue Ribbon School Achievement Award for our Volunteer Program. Linda Kettenring and Ellen Vermokowitz were presented the Volunteer/Teacher Team Award. June Ekdahl, one of our second grade teachers, was awarded the Parent Information Center Special Education/Regular Teacher of the Year Award.

It was also a year of sorrow with the moving of the fourth grade staff members to the Mountain View Middle School. The fourth grade staff of Jane Mahoney, Jeff Stevens, Gail Barker, Arlene Tetrault and Jim Paul are missed at Maple Avenue School.

MOUNTAIN VIEW MIDDLE SCHOOL

Stephen K. O'Neil, Principal

On September 4, 1991, Mountain View Middle School opened its doors to more than one thousand students. The date marked the beginning of a new era in education for the children in grades 4 - 8 in Goffstown.

At Mountain View we are committed toward providing our students with the knowledge, skills and experiences necessary to make these years in adolescence ones that will be positive and meaningful.

During our short existence, we have developed an active Parents Volunteer program which has provided us with countless hours of assistance. Our Parent/Teachers Organization, Mountain View Partnership (MVP) is now formed and meeting monthly. We look forward to the many programs and activities that this organization will provide. We look forward to an exciting year ahead of us!

GOFFSTOWN AREA HIGH SCHOOL

William H. Marston, Principal

There are many indicators that suggest Goffstown Area High School is meeting the **current** needs of most of its students. Our dropout rate is among the lowest for secondary schools in the state; the California Achievement Test results for sophomores indicates our students are, for the most part, achieving to their potential as measured by the test for cognitive skills; the daily attendance has continued to improve over the past several years; and there is strong evidence that most students are meeting the scholastic objectives established by their teachers.

Perhaps the most significant measure of our school's effectiveness is its commitment to school improvement. Numerous "action committees" comprised of administrators, school board members, teachers, parents and students have been hard at work assessing our needs and studying ways to better meeting these needs. Such a task is not easy, as change will have to occur if the high school is to meet the rapidly changing needs of a technological society. The fact that we currently have a process in place that stresses a collaborative approach to school improvement is a strong indicator that we will continue to meet the needs of our students and the expectations of the community.

REPORT OF GOFFSTOWN SCHOOL BUILDING COMMITTEE

In September of 1991, the Mountain View Middle School opened for business. The opening represented the culmination of over five years of planning, design, and construction of the new middle school on Tibbetts Hill Road in Grasmere. The school opened under the capable hands of Principal Stephen O'Neil and Assistant Principal Rose LaRochelle-Colby. Mountain View Middle School, which has a design capacity of 1,200 students, opened with a student population of 1,007 in grades 4 through 8.

The Building Committee is pleased to report that all aspects of the building project (i.e., renovations at Maple Avenue and Bartlett School and the Mountain View Middle School) were completed on time and within budget. We are very pleased with the design and quality of workmanship on the entire project, and particularly with respect to the major portions at Maple Avenue and MVMS. All aspects of the project are certainly accomplishments of which Goffstown can be proud.

We expect that the Building Committee will remain active over the next year. The school building itself has a one year guarantee, so we will continue to deal with the inevitable minor adjustments through next fall. Thus, we are continuing to review quality of workmanship issues, completion of the work, payment of contractors, etc. There are also some remaining off-site issues, which we are continuing to address.

It is important to reflect upon what we, the citizens of Goffstown, have accomplished in our educational program over the last five years. We have taken a school system which had overcrowded and outdated physical facilities and provided up-to-date facilities which provide some room to grow. We now have the space we need at every level of our school system from elementary school through high school. The impact of these changes on both teaching capability and learning capability is immeasurable.

We have accomplished all of this within the projected tax impact which the 1989 Goffstown School District Meeting approved by a vote which was well in excess of the two-thirds majority required. The school building bonds were sold at an average interest rate of 6.9%, significantly below the 8% interest rate which we had projected in 1989. Over the last two years, the building project has returned to the town over \$530,000 in interest income earned on the proceeds of bond sales. In addition to providing the town with an excellent education facility, the project has also provided much needed recreation and meeting facilities for use by the community. The Mountain View Middle School will be a valuable asset to our community for years to come.

Respectfully submitted,
E. Tupper Kinder, Chairman
Goffstown School Building Committee

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board
Goffstown School District
Goffstown, New Hampshire

We have audited the accompanying general purpose financial statements of the Goffstown School District and the combining and individual fund financial statements of the School District as of and for the year ended June 30, 1991, as listed in the table of contents. These financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Asset Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Asset Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Goffstown School District at June 30, 1991, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the School District at June 30, 1991, and the results of operations of such funds for the year then ended, in conformity with generally accepted accounting principles.

July 19, 1991

Paul J. Mercier, Jr. CPA
PLODZIK & SANDERSON
Professional Association

EXHIBIT A
GOFFSTOWN SCHOOL DISTRICT
Combined Balance Sheet — All Fund Types and Account Groups
June 30, 1991

ASSETS AND OTHER DEBITS							
Assets							
Cash and Equivalents	\$	7,642	\$2,354,695	\$	68,145	\$	2,430,482
Receivables							
Accounts							
Accrued Interest					666		5,737
Intergovernmental							
Interfund Receivable		25,097					925,133
Inventory							80,515
Prepaid Items		9,717					9,717
Other Debits							
Amount To Be Provided For							
Retirement of General							
Long-Term Debt						13,034,888	
TOTAL ASSETS AND							
OTHER DEBITS	\$	985,622	\$	42,456	\$	68,811	\$13,034,888
							\$16,486,472
							\$8,194,625
							\$2,547,602
							1,526
							6,065
							75,507
							251,428
							8,836
							16,000

Liabilities										
Cash Overdraft	\$	198,186	\$	2,530	\$	39,103	\$	1,184	\$	320
Accounts Payable		58,271								75,123
Accrued Payroll and Benefits										2,925
Contracts Payable						386,503				659,034
Retainage Payable						48,211				20,053
Intergovernmental Payable		20,128		1,571						110,214
Interfund Payable				13,204		67,311				251,428
Due To Student Groups								64,836		51,986
Due to Others								2,791		
General Obligation Debt Payable										
Total Liabilities		276,585		17,305		541,128		68,811		5,287,661
										6,458,744
Equity										
Fund Balances										
Reserved For										
Encumbrances		135,664				1,593,109				88,663
Reserved For Special Purposes										
Reserved For Inventory				9,717		74,235				6,957,822
Unreserved										8,836
Designated for Special Purposes				15,434		146,223				2,584
Undesignated		573,373								(5,322,024)
Total Equity		709,037		25,151		1,813,567				1,735,881
TOTAL LIABILITIES AND EQUITY	\$	985,622	\$	42,456	\$	\$2,354,695	\$	68,811	\$	\$8,194,625

—134—

EXHIBIT B
GOFFSTOWN SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types
For the Fiscal Year Ended June 30, 1991

	Governmental Fund Types			Totals (Memorandum Only)	
	General	Special Revenue	Capital Projects	June 30, 1991	June 30, 1990
Revenues					
School District Assessment	\$ 8,238,596	\$	\$	\$ 8,238,596	\$ 7,261,476
Intergovernmental Revenues	547,396	293,282		840,678	822,482
Charges for Services	1,557,420	280,990		1,838,410	1,703,056
Miscellaneous	396,816	814		397,630	269,607
Other Financing Sources					
Operating Transfers In		24,280		24,280	20,000
Proceeds of Long-Term Debt			7,900,000	7,900,000	5,000,000
Total Revenues and					
Other Financing Sources	10,740,228	599,366	7,900,000	19,239,594	15,076,621

Expenditures					
Current					
Instruction	7,124,830	182,938		7,307,768	6,424,144
Supporting Services					
Pupils	382,475			382,475	372,340
Instructional Staff					
Services	272,169	55,523		327,692	322,907
General Administration	468,937			468,937	402,761
School Administration	567,122			567,122	485,584
Business	1,630,263	348,329		1,978,592	1,698,685
Community Services					4,500
Facilities Acquisition and Construction			6,676,624	6,676,624	4,306,119
Debt Service					
Principal	152,773			152,773	117,309
Interest	541,457			541,457	11,637
Other Financing Uses					
Operating Transfers Out	24,280			24,280	20,000
Total Expenditures and Other Financing Uses	<u>11,164,306</u>	<u>586,790</u>	<u>6,676,624</u>	<u>18,427,720</u>	<u>14,165,986</u>
Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses					
		12,576	1,223,376	811,874	910,635
Fund Balances - July 1	<u>1,133,115</u>	<u>12,575</u>	<u>590,191</u>	<u>1,735,881</u>	<u>825,246</u>
Fund Balances - June 30	<u>\$ 709,037</u>	<u>\$ 25,151</u>	<u>\$1,813,567</u>	<u>\$ 2,547,755</u>	<u>\$ 1,735,881</u>

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
GOFFSTOWN SCHOOL DISTRICT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1991

	General Fund			Special Revenue Funds			Totals (Memorandum Only)		
	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
Revenues									
School District Assessment	\$ 8,238,596	\$ 8,238,596	\$ (13,140)	\$ 215,405	\$ 293,282	\$ 77,877	\$ 8,238,596	\$ 8,238,596	\$ 64,737
Intergovernmental Revenues	560,536	547,396					775,941	840,678	
Charges for Services	1,500,000	1,557,420	57,420	275,832	280,990	5,158	1,775,832	1,838,410	62,578
Miscellaneous	175,000	396,816	221,816		814	814	175,000	397,630	222,630
Other Financing Sources									
Operating Transfers In				26,280	24,280	(2,000)	26,280	24,280	(2,000)
Total Revenues and									
Other Financing Sources	10,474,132	10,740,228	266,096	517,517	599,366	81,849	10,991,649	11,339,594	347,945

EXHIBIT B-3
GOFFSTOWN SCHOOL DISTRICT
Special Revenue Fund - Food Service Fund
Statement of Revenues, Expenditures and Changes in Fund Balance
For the Fiscal Year Ended June 30, 1991

Revenues

Intergovernmental

Federal Lunch Reimbursement	\$ 46,376
State Reimbursement	9,619
USDA Commodities	23,106

Charges For Services

Lunch and Milk Sales	280,990
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Miscellaneous

Interest Income	814
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Total Revenues

\$360,905

Expenditures

Current

Business

Food Purchases	\$202,144
Labor and Benefits	138,862
Expendable Supplies	1,743
Utilities	3,692
Equipment	1,627
Other	261

Total Expenditures

348,329

Excess of Revenues Over Expenditures

12,576

Fund Balance - July 1

12,436

Fund Balance - June 30

\$ 25,012

The notes to the financial statements are an integral part of this statement.



IN AN EMERGENCY

To report a fire	497-3311
To call Police	497-2232

TOWN HALL

Selectmen's Office	497-8990
Administration Office	497-8990
Assessor	497-3611
Building and Zoning, Board of Adjustment	497-3612
Sewer Department	497-8992
Tax Collector	497-3614
Town Clerk	497-3613
Planning Department	497-8991

TOWN HALL HOURS

Monday, Tuesday, Friday	8:30 am to 4:30 pm
Wednesday	8:30 am to 12 noon
Thursday	8:30 am to 6:00 pm